HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT
FY 2016
# 16HMEP Year 1 Funds

**Award Date:** 9/22/2016

<table>
<thead>
<tr>
<th>Federal Award Amount:</th>
<th>$325,379.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expended:</td>
<td>$281,747.00</td>
</tr>
<tr>
<td>Balance:</td>
<td>$43,632.00</td>
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</tbody>
</table>

## Recipient/Subrecipient

<table>
<thead>
<tr>
<th>Recipient/Subrecipient</th>
<th>Total Award</th>
<th>Expended</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>LEPCs</td>
<td>$43,632</td>
<td>$0</td>
<td>$43,632</td>
</tr>
<tr>
<td>WSP-FPB</td>
<td>$245,241</td>
<td>$245,241</td>
<td>$0</td>
</tr>
<tr>
<td>EMD</td>
<td>$36,506</td>
<td>$36,506</td>
<td>$0</td>
</tr>
</tbody>
</table>

*Agreements with LEPCs finalized early-April 2018*
16HMEP Year 2 Funds

Award Date: 9/22/2017

Federal Award Amount: $314,496.00
Expended: $126,175.70
Balance: $188,320.30

<table>
<thead>
<tr>
<th>Recipient/Subrecipient</th>
<th>Total Award</th>
<th>Expended</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>WSP-FPB</td>
<td>$236,863</td>
<td>$76,074</td>
<td>$160,789</td>
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<tr>
<td>HazMat Workshop</td>
<td>$30,672</td>
<td>$17,119</td>
<td>$13,553</td>
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<tr>
<td>LEPC Conference</td>
<td>$30,672</td>
<td>$16,694</td>
<td>$13,978</td>
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<tr>
<td>EMD</td>
<td>$16,289</td>
<td>$16,289</td>
<td>$0</td>
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### 16HMEP Year 3 Funds

**Award Date:** TBD (NLT 9/30/2018)

**Federal "Continuing" Award Amount:** $314,999.00  
**Federal "Supplemental" Award Amount:** $155,431.00

| Expended: | $0.00 |
| Balance:   | $470,430.00 |

**Recipient/Subrecipient** | **Total Award** |
--- | --- |
WSP-FPB | $391,680 |
HazMat Workshop | $31,500 |
LEPC Conference | $31,500 |
EMD | $15,750 |

*Funding allocations determined by the SERC on 2/2/2018*
Cowlitz County

Bi-county project
Anhydrous Ammonia
Tabletop Exercise
HazMat operations drill
Funding: $15,500

Status:
• Selected Exercise Planning Team
• Finalized exercise date: 11/14/18
• Continuing coordination (finalize venue, participating agencies, announcements, etc.)
Grays Harbor County

Multi-agency tabletop & functional exercises
Test response and warning plans
Funding: $2,400

Status:
- Preliminary planning stages with LEPC
Pend Oreille County

Full-scale exercise

Oleoresin Capsicum discharge

Large fuel tank leak

Contaminated river

Funding: $4,224
Puget Sound Regional Fire Authority

HazMat IQ Above the Line/Below the Line training (2 sessions)
Technicians
Incident Commanders
~ 50 students from 3 jurisdictions in South King County
Funding: $9,120
Seattle Fire Department

Update Seattle Hazardous Materials Response Plan
Additional appendices for Marine, Highway, and Pipeline
Funding: $8,000

Status:
• Selected consultant
• Scheduled several workgroup meetings with stakeholders to review proposed changes
Snohomish County

AristaTek Software
Commodity analysis of HazMat
Tabletop exercise
Funding: $4,388

Status:
• Purchased and installed software
• Requested information from DOE, BNSF, Port of Everett
• Conducting initial setup and Tier II data upload
LOOKING FORWARD

- Percentage (%) Breakout for FY 2019 HMEP Grant
- Award amounts TBD, based calculations on $314,999 (16HMEP Year 3 Award Amount)
  - M&A 7-9% = $22,050 - $28,350 per year
  - HazMat Workshop 6-7% = $18,900 - $22,050 per year
  - LEPC/Tribal Conference 6-7% = $18,900 - $22,050 per year
  - WSP-FPB 70% = $220,499 (overall 3-year total = $661,498)
  - LEPCs 9% = $28,350 per year (overall 3-year total = $85,050)