



# PREPAREDNESS GRANT FUNDING

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EMC/SAC  
November 12, 2020



# DHS/FEMA Preparedness Grants

*FY20 Funding received by WMD*

## **Nonprofit Security Grant Program (NSGP)**

- Seattle Urban Area (8 nonprofits) - \$617,695
- Outside the Seattle Urban Area (8 nonprofits) - \$709,513

## **Emergency Management Performance Grant (EMPG)**

- 39 Counties - \$3,101,203
- 26 Cities - \$1,310,328
- 4 Tribes - \$143,464
- WSP - \$38,500
- EMD - \$2,957,263

## **EMPG COVID-19 Supplemental (EMPG-S)**

- 31 Counties - \$957,429
- 22 Cities - \$410,460
- 4 Tribes - \$61,294
- EMD - \$409,443
- Unaccepted - \$288,348

## **Homeland Security Grant Program (HSGP)**

- Operation Stonegarden (10 counties, 6 tribes, EMD) - \$2,676,838
- State Homeland Security Program (SHSP) - \$6,731,000
- Urban Area Security Initiative (UASI) - \$6,250,000



## SHSP/UASI National Priority Areas

*\*NEW\* for FY20: areas that attract the most concern based on the national risk profile*

### Enhancing **cybersecurity** – 5%

- Must include an election security project
- *Core Capabilities:* Cybersecurity, Intelligence and Information Sharing

### Enhancing the **protection of soft targets/crowded places** – 5%

- Must include an election security project
- *Core Capabilities:* Operational Coordination; Public Information and Warning; Intelligence and Information Sharing; Interdiction and Disruption; Screening, Search and Detection; Access Control and Identity Verification; Physical Protective Measures; Risk Management for Protection Programs and Activities

### Enhancing **information and intelligence sharing and cooperation with federal agencies including DHS** – 5%

- Must include a Fusion Center project
- *Core Capabilities:* Intelligence and Information Sharing

### Addressing **emergent threats (e.g., UASs, etc.)** – 5%

- *Core Capabilities:* Interdiction & Disruption; Screening, Search, and Detection; Physical Protective Measures; Intelligence and Information Sharing; Planning; Public Information and Warning; Operational Coordination

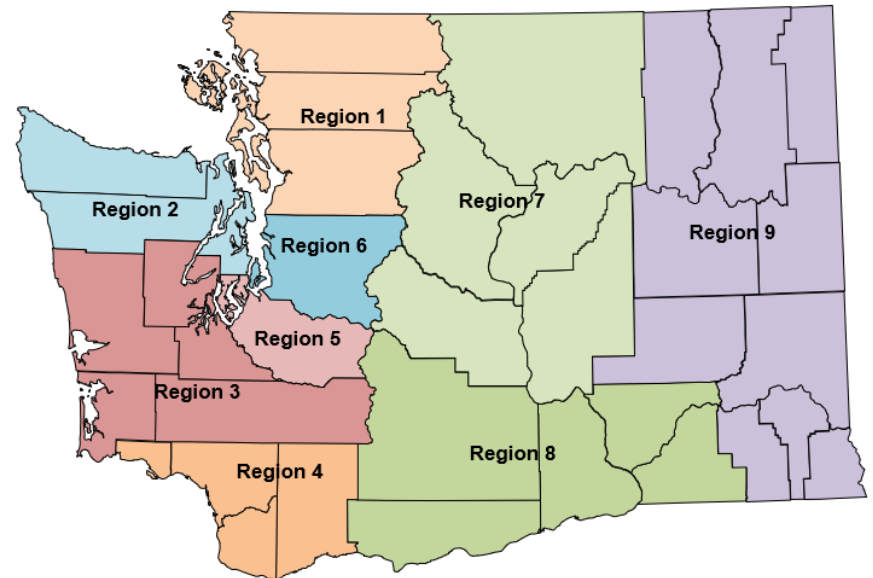


## FY 2020 SHSP Funding Allocation

### 20SHSP Award \$6,731,000

**83%** allocated to Local Jurisdictions **\$5,594,083**

<i>Region 1</i>	\$646,646
<i>Region 2</i>	\$321,926
<i>Region 3</i>	\$405,384
<i>Region 4</i>	\$474,853
<i>Region 5</i>	\$819,702
<i>Region 6</i>	\$1,571,734
<i>Region 7</i>	\$297,009
<i>Region 8</i>	\$434,032
<i>Region 9</i>	\$602,797
<i>Unallocated Cybersecurity</i>	\$20,000



**17%** allocated to State Agencies **\$1,136,917**

<i>Serve Washington</i>	\$143,758
<i>WA State Department of Agriculture</i>	\$80,856
<i>Washington State Patrol</i>	\$575,753
<i>Emergency Management Division</i>	\$336,550



# WASHINGTON MILITARY DEPARTMENT

**20SHSP Award** **\$6,731,000**  
*M&A and indirect* *\$703,433*  
*Core Capability Investment* *\$6,027,567*

<b>Core Capability</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
<b>Planning</b>	<b>\$1,690,695</b>	<b>\$0</b>	<b>\$1,690,695</b>
<b>Intelligence and Information Sharing</b>	<b>\$232,437</b>	<b>\$440,587</b>	<b>\$673,024</b>
<b>Operational Coordination</b>	<b>\$552,146</b>	<b>\$69,298</b>	<b>\$621,444</b>
Operational Communications	\$558,236	\$0	\$558,236
Mass Search and Rescue Operations	\$417,837	\$0	\$417,837
On-scene Security, Protection, and Law Enforcement	\$405,945	\$0	\$405,945
Community Resilience	\$211,113	\$129,122	\$340,235
Cybersecurity	\$344,562	\$0	\$324,562
Public Information and Warning	\$317,239	\$0	\$317,239
Interdiction and Disruption	\$246,428	\$0	\$246,428
Screening, Search, and Detection	\$121,093	\$60,000	\$181,093
Environmental Response/Health and Safety	\$81,040	\$0	\$81,040
Access Control and Identity Verification	\$76,715	\$0	\$76,715
Situational Assessment	\$24,954	\$0	\$24,954
Physical Protection Measures	\$20,606	\$0	\$20,606
Risk Management for Protection Programs and Activities	\$14,813	\$0	\$14,813
Mass Care Services	\$10,000	\$0	\$10,000
Public Health, Healthcare, and Emergency Medical Services	\$2,700	\$0	\$2,700
<b>Grand Total</b>	<b>\$5,328,560</b>	<b>\$699,007</b>	<b>\$6,027,567</b>



## PLANNING

*2019 WA State THIRA/SPR Capability Target (status quo from 2018):*

Every 5 years, update all emergency operations plans...

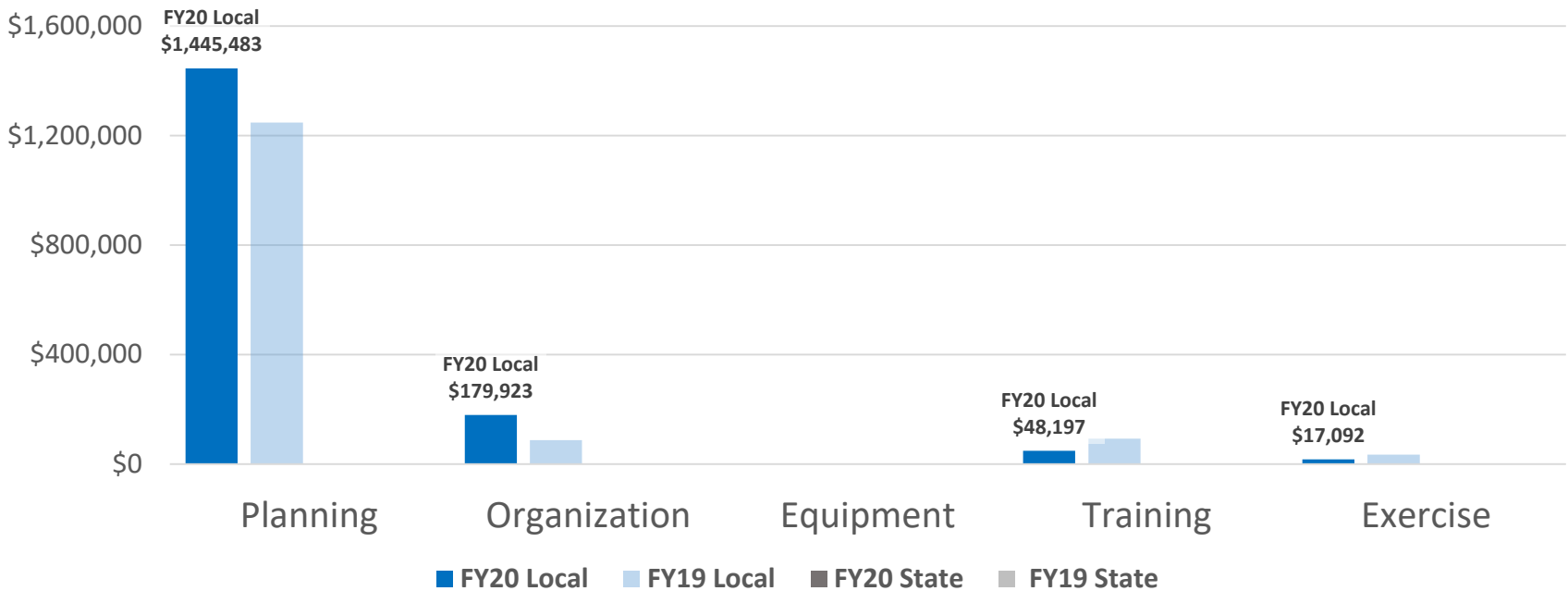
*2019 WA State SPR Capability Gaps (status quo from 2018):*

<b>PLANNING</b>	<ul style="list-style-type: none"><li>• Catastrophic Annex is inadequate</li><li>• Some jurisdictions complete CEMPs... but aren't using in EM operations</li></ul>
<b>ORGANIZATION</b>	<ul style="list-style-type: none"><li>• State needs to take a more proactive role in assisting jurisdictions with planning</li><li>• Planning concepts need to be better coordinated with a statewide planning team at all levels of planning</li></ul>
<b>EQUIPMENT</b>	<ul style="list-style-type: none"><li>• N/A</li></ul>
<b>TRAINING</b>	<ul style="list-style-type: none"><li>• Need a state standardized training program on how to conduct planning</li><li>• Need a comprehensive emergency planning course for WA</li></ul>
<b>EXERCISE</b>	<ul style="list-style-type: none"><li>• Lack of effective Corrective Action Program monitoring program</li><li>• Local jurisdiction exercise programs affected by resource availability</li></ul>



## PLANNING

### 20SHSP vs 19SHSP Investment



### Types of projects:

- Regional Coordination
- Update plans
- Plan and facilitate training and exercises
- Project management and oversight



## INTELLIGENCE AND INFORMATION SHARING

### *2019 WA State THIRA/SPR Capability Target (not assessed in 2018):*

- Every 2 years, review ability to effectively execute the intelligence cycle
- Within 2 hours of the identification or notification of a credible threat... facilitate the sharing of threat information

### *2019 WA State SPR Capability Gaps (not assessed in 2018):*

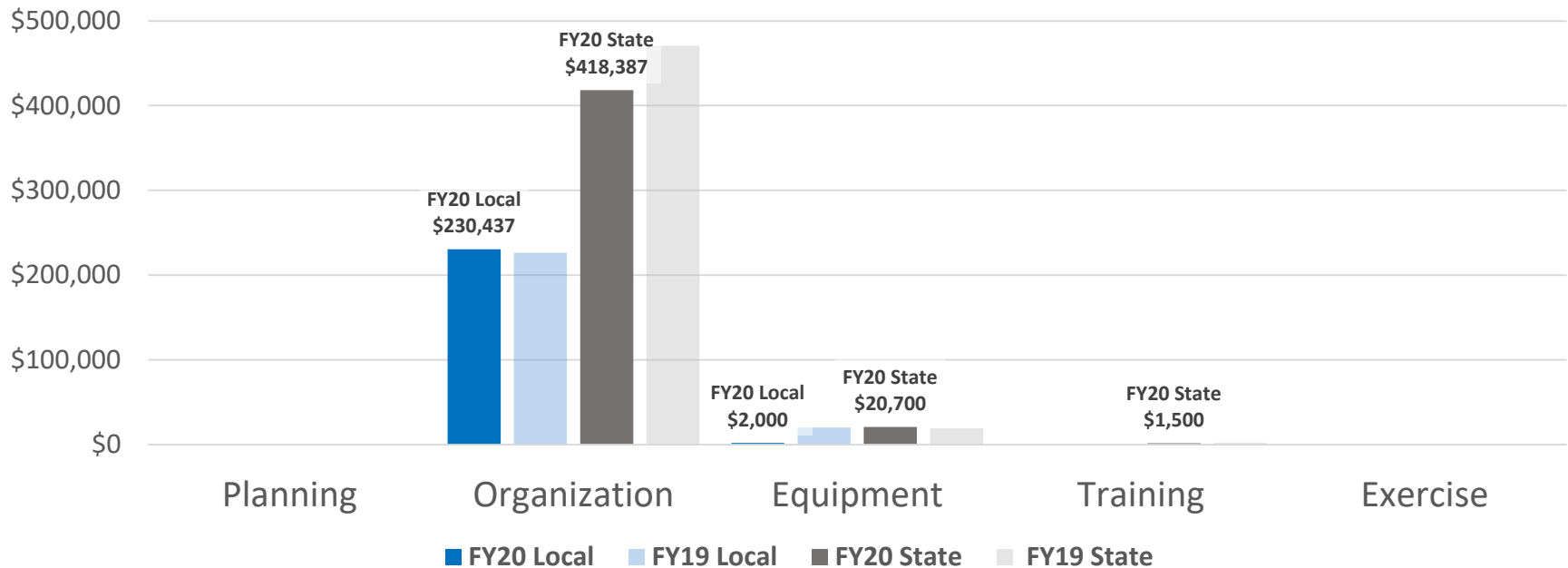
<b>PLANNING</b>	<ul style="list-style-type: none"><li>• Lack of messaging or coordination between state agencies and local jurisdictions regarding assessing capabilities</li><li>• Need to identify and support processes that would engage the whole community in the development of executable strategic, operational, and/or tactical-level approaches</li></ul>
<b>ORGANIZATION</b>	<ul style="list-style-type: none"><li>• Lack of local funding for intelligence analysts</li><li>• Target exceeds local duty officer capacity</li></ul>
<b>EQUIPMENT</b>	<ul style="list-style-type: none"><li>• Lack of WSFC equipment to support analysts</li></ul>
<b>TRAINING</b>	<ul style="list-style-type: none"><li>• Lack of funding for required training of intelligence analysts</li></ul>
<b>EXERCISE</b>	<ul style="list-style-type: none"><li>• N/A</li></ul>





## INTELLIGENCE AND INFORMATION SHARING

20SHSP vs 19SHSP Investment



### Types of projects:

- Regional Intelligence Group FTE and associated equipment, travel, training attendance, and good services
- Fusion Center analysts and associated equipment, travel, training attendance, and good and services



## OPERATIONAL COORDINATION

*2019 WA State THIRA/SPR Capability Target (status quo from 2018):*

Within 72 hours of a potential or actual incident, establish and maintain a unified and coordinated operational structure and process...

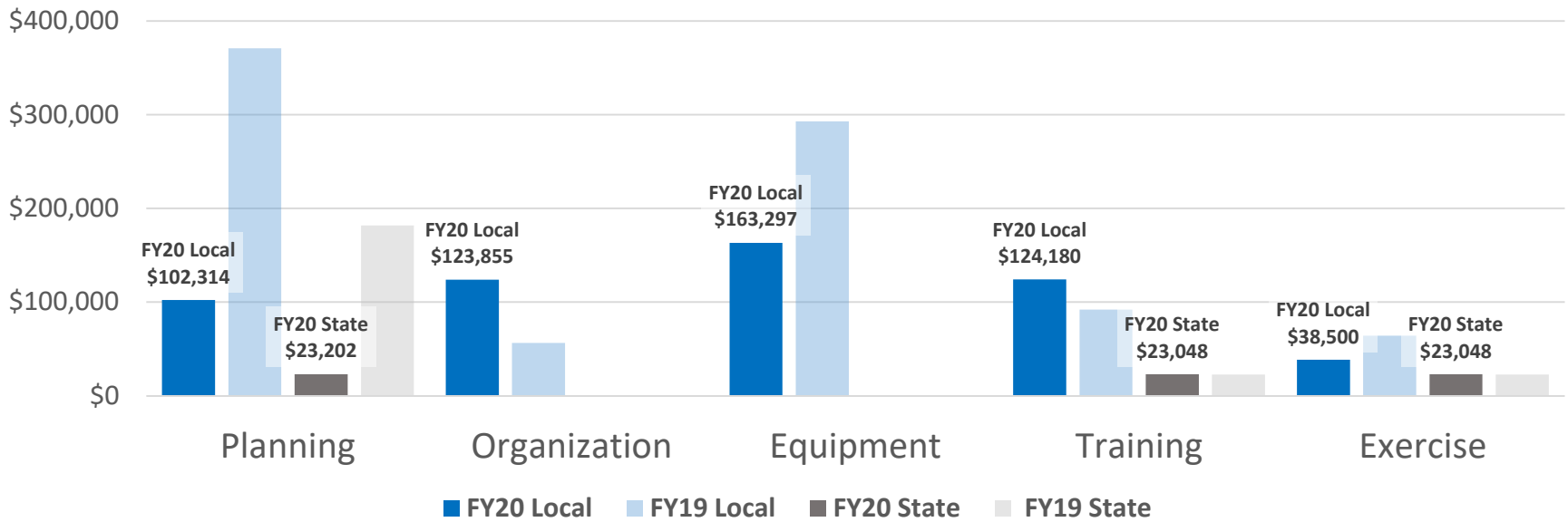
*2019 WA State SPR Capability Gaps (multiple additional gaps added to 2018 gaps):*

<b>PLANNING</b>	<ul style="list-style-type: none"><li>• Lack of processes for regional coordination of EOC operations</li><li>• More operational planning for catastrophic disasters</li></ul>
<b>ORGANIZATION</b>	<ul style="list-style-type: none"><li>• Lack of staff depth for extended operations</li><li>• Significant lack of volunteer management capabilities</li></ul>
<b>EQUIPMENT</b>	<ul style="list-style-type: none"><li>• Lack of necessary equipment at local Emergency Operation Centers for an efficient activation response</li></ul>
<b>TRAINING</b>	<ul style="list-style-type: none"><li>• Need more ICS basic/advanced and position-specific courses for EOC and IMT</li></ul>
<b>EXERCISE</b>	<ul style="list-style-type: none"><li>• Need more multi-county, multi-region exercises</li><li>• Need cross-training of positions, testing position specific knowledge, skills, and abilities</li><li>• Local jurisdictions need technical assistance with exercise design, development, evaluation, and after-action, to engage the whole community</li></ul>



## OPERATIONAL COORDINATION

20SHSP vs 19SHSP investment



### Types of projects:

- Create and update EOC processes/procedures
- Integrate volunteers into response and recovery operations
- Resource management
- Conduct response specific training
- Enhance efficiency of EOC(s)



## FY 2020 UASI Funding Allocation

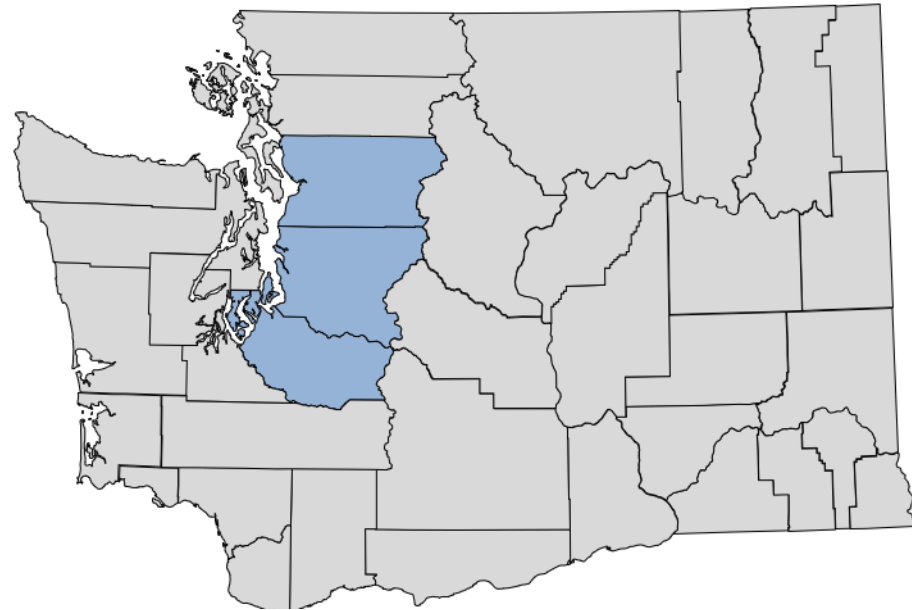
**20UASI Award \$6,250,000**

**82%** allocated to Local Jurisdictions **\$5,151,758**

<i>Bellevue</i>	<i>\$359,470</i>
<i>King County</i>	<i>\$1,107,511</i>
<i>Pierce County</i>	<i>\$591,273</i>
<i>Seattle</i>	<i>\$2,634,391</i>
<i>Snohomish County</i>	<i>\$459,113</i>

**18%** allocated to State Agencies **\$1,098,242**

<i>Washington State Patrol</i>	<i>\$785,742</i>
<i>Emergency Management Division</i>	<i>\$312,500</i>





# WASHINGTON MILITARY DEPARTMENT

**20UASI Award** **\$6,250,000**  
*M&A and indirect* *\$635,868*  
*Core Capability Investment* *\$5,614,132*

<b>Core Capability</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
Planning	\$1,670,505	\$0	\$1,670,505
Intelligence and Information Sharing	\$450,000	\$440,587	\$890,587
On-scene Security, Protection, and Law Enforcement	\$580,000	\$259,406	\$839,406
Mass Search and Rescue Operations	\$723,000	\$0	\$723,000
Interdiction and Disruption	\$571,000	\$0	\$571,000
Community Resilience	\$515,134	\$0	\$515,134
Cybersecurity	\$312,500	\$0	\$312,500
Screening, Search, and Detection	\$60,000	\$0	\$60,000
Logistics and Supply Chain Management	\$32,000	\$0	\$32,000
<b>Grand Total</b>	<b>\$4,914,139</b>	<b>\$699,993</b>	<b>\$5,614,132</b>



## PLANNING

### *2019 Seattle UASI THIRA/SPR Capability Target (status quo from 2018):*

Every 5 years, update all emergency operations plans...

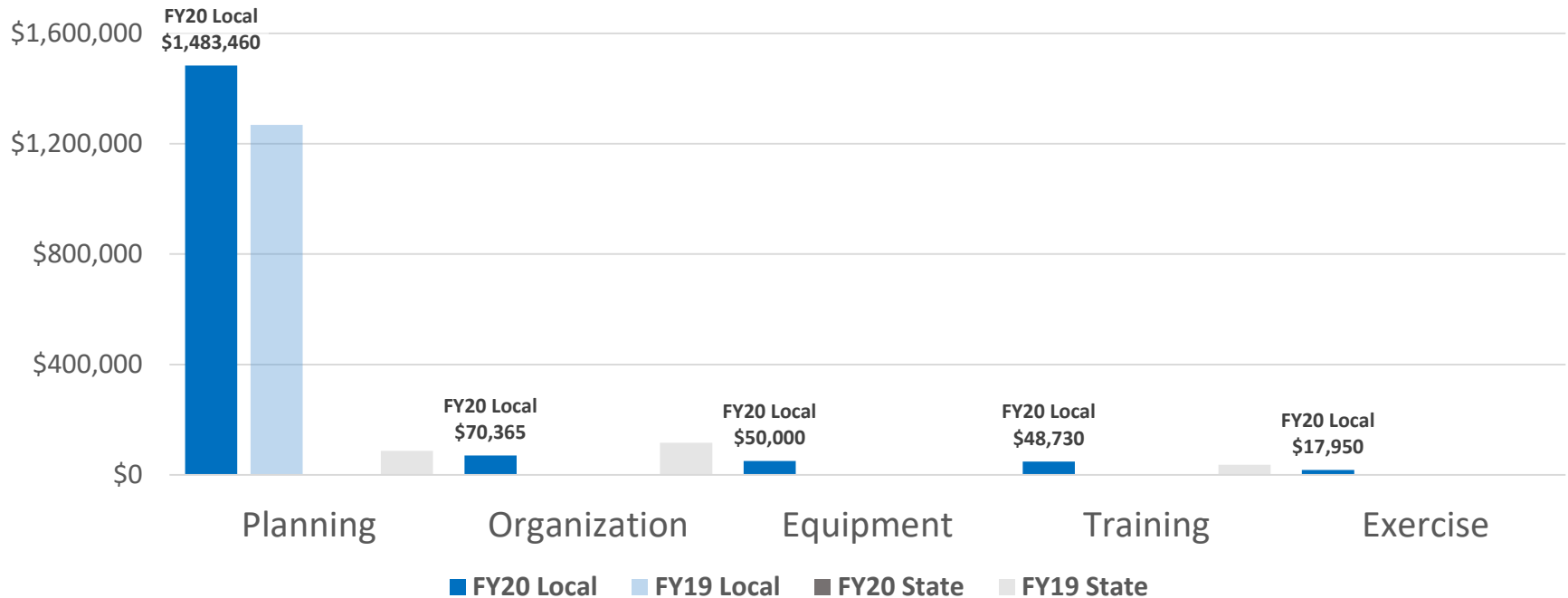
### *2019 Seattle UASI SPR Capability Gaps (status quo from 2018):*

<b>PLANNING</b>	<ul style="list-style-type: none"><li>• Need AAR and Improvement Plans for all significant incidents</li><li>• Catastrophic planning has decreased since 2014</li><li>• Plans including sheltering, information sharing &amp; SA, reunification and (<i>added for 2019</i>) recovery, access &amp; functional needs</li><li>• Efforts need to be better coordinated within the UASI</li></ul>
<b>ORGANIZATION</b>	<ul style="list-style-type: none"><li>• N/A (<i>2018 gaps moved to Planning</i>)</li></ul>
<b>EQUIPMENT</b>	<ul style="list-style-type: none"><li>• No existing tools capable for large scale data management or management of capabilities assessment programs to meet new requirements</li></ul>
<b>TRAINING</b>	<ul style="list-style-type: none"><li>• Need a state standardized training program on how to conduct planning</li><li>• Need a comprehensive emergency planning course for WA</li><li>• Need to train all stakeholders on plans</li></ul>
<b>EXERCISE</b>	<ul style="list-style-type: none"><li>• Inconsistent corrective action monitoring</li><li>• Local jurisdiction exercise programs affected by resource availability</li></ul>



## PLANNING

### 20UASI vs 19UASI Investment



### Types of projects:

- Vulnerable Populations outreach planning
- Law enforcement project management
- Emergency Management program sustainment
- THIRA/SPR



## INTELLIGENCE AND INFORMATION SHARING

### *2019 Seattle UASI THIRA/SPR Capability Target (not assessed in 2018):*

- Every 2 years, review ability to effectively execute the intelligence cycle
- Within 2 hours of the identification or notification of a credible threat... facilitate the sharing of threat information

### *2019 Seattle UASI SPR Capability Gaps (not assessed in 2018):*

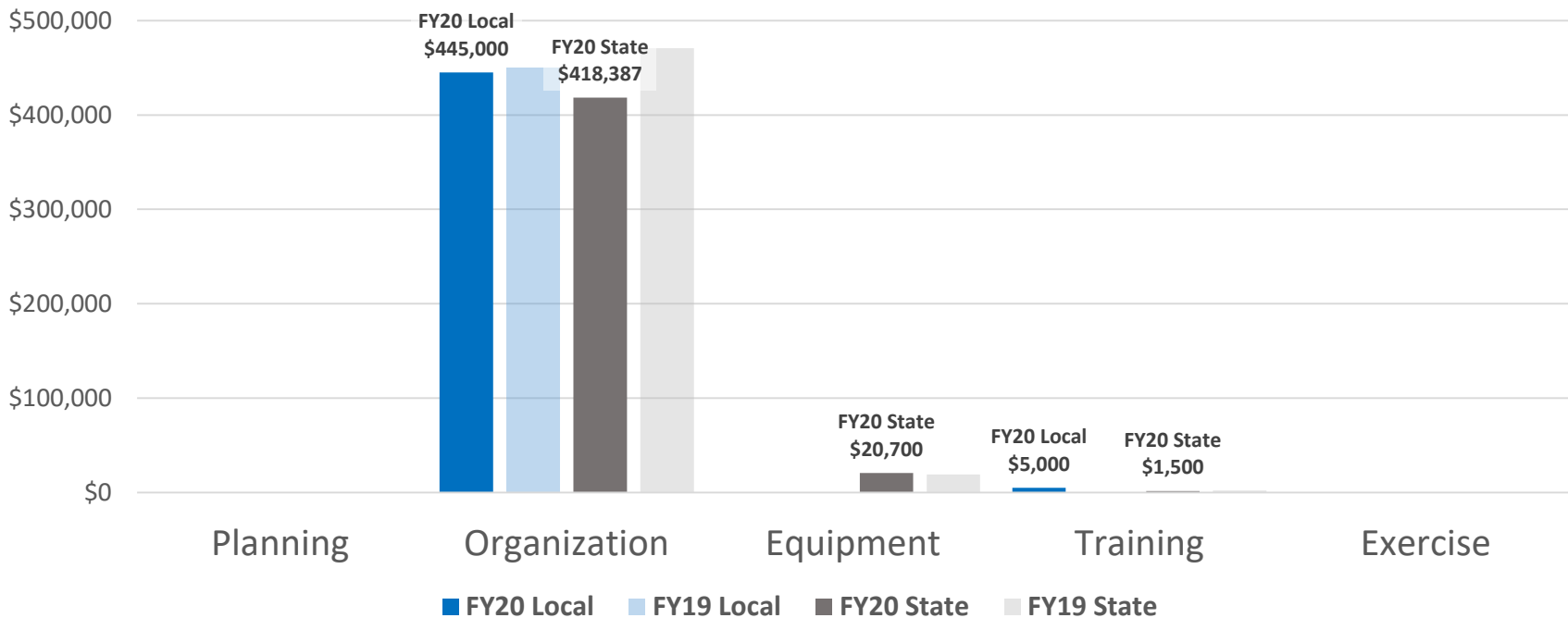
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<b>ORGANIZATION</b>	<ul style="list-style-type: none"><li>• Lack of local funding for intelligence analysts</li><li>• Target exceeds local duty officer capacity</li></ul>
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<b>TRAINING</b>	<ul style="list-style-type: none"><li>• Lack of funding for required training of intelligence analysts</li></ul>
<b>EXERCISE</b>	<ul style="list-style-type: none"><li>• N/A</li></ul>





## INTELLIGENCE AND INFORMATION SHARING

20UASI vs 19UASI Investment



### *Types of projects:*

- Fusion Center analysts and associated equipment, travel, training attendance, and good and services



## ON-SCENE SECURITY, PROTECTION, & LAW ENFORCEMENT

### *2019 Seattle UASI THIRA/SPR Capability Target (status quo from 2018):*

Within 24 hours of an incident, provide security and law enforcement services to protect emergency responders and people affected

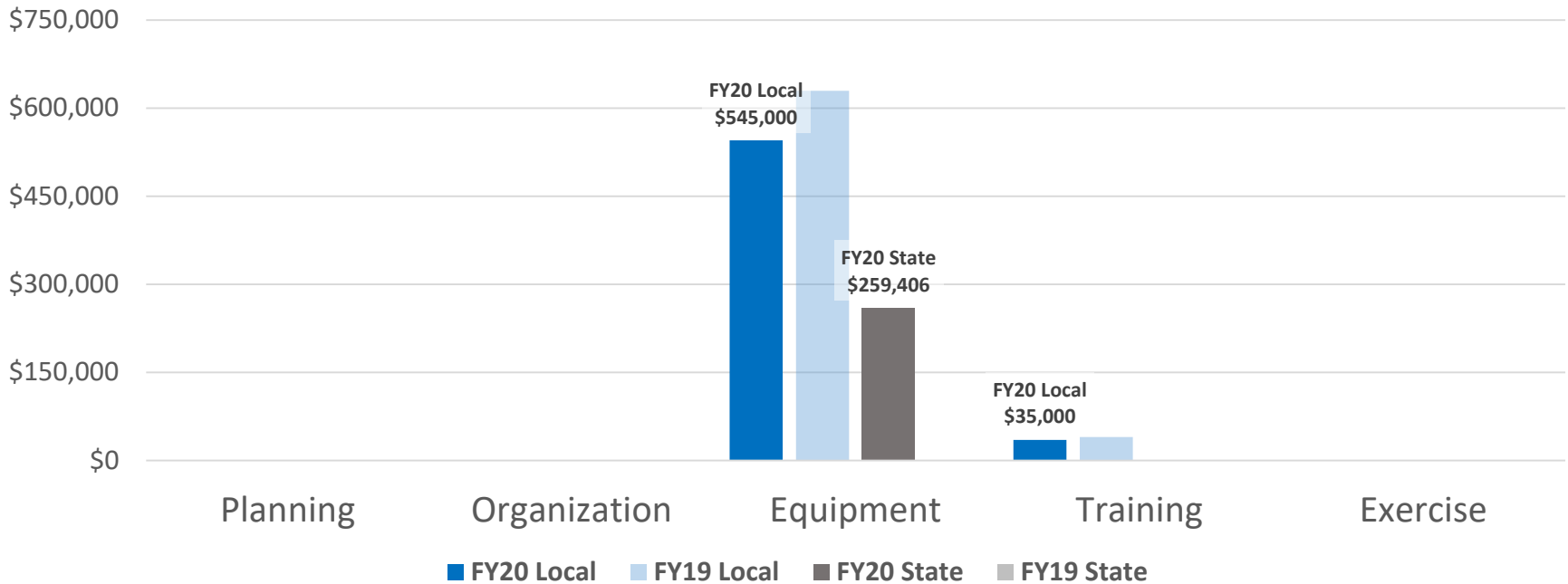
### *2019 Seattle UASI SPR Capability Gaps (multiple additional gaps added to 2018 gaps):*

<b>PLANNING</b>	<ul style="list-style-type: none"><li>• Additional coordination needed to ensure that police officers in the field understand big picture operations when a major event occurs</li><li>• Response coordination for timely services</li><li>• Lack of trust in people who are providing services</li></ul>
<b>ORGANIZATION</b>	<ul style="list-style-type: none"><li>• Integration between fire and LE is still a problem for large events</li></ul>
<b>EQUIPMENT</b>	<ul style="list-style-type: none"><li>• Equipment nearing end of life and limited funding to replace</li><li>• Need for interoperability of equipment across the Region</li></ul>
<b>TRAINING</b>	<ul style="list-style-type: none"><li>• Need region-wide training that includes private and public partners</li><li>• Need training for Air Support, SWAT, Bomb Disposal, and Marine Units to increase tactics and competency</li></ul>
<b>EXERCISE</b>	<ul style="list-style-type: none"><li>• Not enough funding leads to limited participation in regional opportunities</li><li>• Need to cross-train regionally with culmination in a functional exercise</li></ul>



## ON-SCENE SECURITY, PROTECTION, & LAW ENFORCEMENT

20UASI vs 19UASI Investment



### Types of projects:

- Bomb suits, helmets, response equipment
- Robots
- Law enforcement training
- Helicopter tail boom



# DHS/FEMA Preparedness Grants

*FY20 funding received directly by awardee*

## **Tribal Homeland Security Grant Program (THSGP)**

- Confederated Tribe of the Colville Reservation - \$568,814
- Suquamish Indian Tribe of the Port Madison Reservation - \$402,303
- Swinomish Indian Tribal Community - \$499,300

## **Transit Security Grant Program (TSGP)**

- Central Puget Sound Regional Transit Authority (Sound Transit) - \$642,738
- King County Department of Transportation - \$799,306

## **Port Security Grant Program (PSGP)**

- City of Everett Police Department - \$81,462
- King County Sheriff's Office - \$22,270
- Seattle Fire Department - \$836,680
- Washing Department of Fish & Wildlife - \$600,000
- Washington State Department of Transportation, Ferries Division - \$2,483,411



# QUESTIONS?

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