



# **Hazardous Materials Emergency Preparedness (HMEP) Grant Update**

**As of: 16 SEP 2019**



# 16HMEP Funding Status – Years 1 & 2

**Federal Award Amount:** \$639,875.00  
**Expended:** \$613,847.02  
**Balance:** \$26,027.98

Recipient/Subrecipient	Total Award	Expended	Balance
WSP	\$482,104	\$481,969	\$135 *
LEPCs	\$43,632	\$42,657	\$975 *
HazMat Workshop	\$30,672	\$18,308	\$12,364 *
LEPC Conference	\$30,672	\$18,118	\$12,554 *
EMD	\$52,795	\$52,795	\$0
<b>TOTAL</b>	<b>\$639,875.00</b>	<b>\$613,847.02</b>	<b>\$26,027.98 *</b>

*\*\$26,027.98 Reallocated (see slide 4)*



# 16HMEP Funding Status – Year 3

**Federal Award Amount:** \$470,430.00  
**Expended:** \$331,309.45  
**Balance:** \$139,120.55

Recipient/Subrecipient	Total Award	Expended	Balance
WSP (end date 11/30/19)	\$388,582	\$288,176	\$100,406
HazMat Workshop	\$31,500	\$9,558	\$21,942.20 *
LEPC Conference	\$31,500	\$14,956	\$16,543.54 *
EMD	\$18,848	\$18,619	\$229
<b>TOTAL</b>	<b>\$470,430.00</b>	<b>\$331,309.45</b>	<b>\$139,120.55</b>

*\*\$38,485.73 Reallocated (see slide 4)*



## **REALLOCATIONS**

- **Years 1 & 2:** **\$26,027.98**
- **Year 3:** **\$38,485.73**
- **Total Reallocation:** **\$64,513.71**

**5,000 Hazardous Chemicals Pamphlets: \$5,498.52** (estimated)

**12 Attendees to the Continuing Challenge: \$17,126.30**

- Sacramento, CA: September 24-27, 2019

**2 HAZWOPER Trainings: \$41,888.89**

- Toppenish, WA: September 30-October 4, 2019
- Nespalem, WA: October 21-25, 2019



# EMERGENCY MANAGEMENT DIVISION

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## 2019 HMEP

Federal Award Allocation: \$313,882.00 \*

Recipient/Subrecipient	Allocations
70% WSP-FPB	\$219,717
LEPC: Chelan/Douglas Counties	\$5,000
LEPC: Cowlitz County	\$9,600
LEPC: Seattle FD (Yr 1)	\$13,649
6% HazMat Workshop	\$18,833
6% LEPC Conference	\$18,833
9% EMD	\$28,250
<b>TOTAL</b>	<b>\$313,882</b>

\*Expect to receive award by 9/30/19 or possibly later

Years 2 & 3 (combined) Federal Award Allocation: \$521,516.00

Recipient/Subrecipient	Allocations
70% WSP-FPB	\$365,061
LEPC: Seattle FD (Pt 2)	\$28,535
LEPCs: Unallocated	\$18,401 *
6% HazMat Workshops	\$31,291
6% LEPC Conferences	\$31,291
9% EMD	\$46,937
<b>TOTAL</b>	<b>\$521,516</b>

\*Expect to re-open applications before Year 3



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## Questions?

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