

18EMPG EMAG Update

as of: 5/16/2019

Subrecipient	Original Award Amount	Adjustments	Final Award Amount	Expenditures to Date	Balance	% Expended	Notes	Turnback/ Unallocated
Adams County	\$18,000.00	\$0.00	\$18,000.00	\$ 6,988.74	\$11,011.26	39%		
Asotin County	\$18,000.00	\$1,500.00	\$19,500.00	\$ 13,000.00	\$6,500.00	67%	18EMPG add'l funds accepted	
Auburn	\$44,308.00	\$0.00	\$44,308.00	\$ 26,390.10	\$17,917.90	60%		
Bellevue	\$78,953.00	\$0.00	\$78,953.00	\$ 45,038.04	\$33,914.96	57%		
Bellingham	\$48,662.00	\$0.00	\$48,662.00	\$ 33,062.43	\$15,599.57	68%		
Benton County	\$108,581.00	\$0.00	\$108,581.00	\$ 70,200.49	\$38,380.51	65%		
Bothell	\$24,898.00	\$0.00	\$24,898.00	\$ 15,574.40	\$9,323.60	63%		
Chelan County	\$43,113.00	\$0.00	\$43,113.00	\$ 43,113.00	\$0.00	100%		\$0.00
Clallam County	\$41,659.00	\$0.00	\$41,659.00	\$ 1,340.99	\$40,318.01	3%		
Clark County (CRESA)	\$264,298.00	\$0.00	\$264,298.00	\$ 166,617.66	\$97,680.34	63%		
Columbia County	\$18,000.00	\$0.00	\$18,000.00	\$ -	\$18,000.00	0%		
Cowlitz County	\$59,425.00	\$0.00	\$59,425.00	\$ 20,472.49	\$38,952.51	34%		
Douglas County	\$23,243.00	\$0.00	\$23,243.00	\$ 9,613.57	\$13,629.43	41%		
Everett	\$61,613.00	\$0.00	\$61,613.00	\$ 36,637.99	\$24,975.01	59%		
Federal Way	\$54,066.00	(\$16,566.00)	\$37,500.00	\$ -	\$37,500.00	0%	Did not accept full amount	
Ferry County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Franklin County	\$50,688.00	\$0.00	\$50,688.00	\$ 28,012.88	\$22,675.12	55%		
Garfield County - NOT APPLYING	\$18,000.00	(\$18,000.00)	\$0.00	\$ -	\$0.00	N/A	Did not apply. Funds returned to small counties	\$0.00
Grant County	\$53,662.00	\$0.00	\$53,662.00	\$ 21,105.29	\$32,556.71	39%		
Grays Harbor County	\$40,947.00	\$0.00	\$40,947.00	\$ 38,555.97	\$2,391.03	94%		
Island County	\$46,457.00	\$0.00	\$46,457.00	\$ -	\$46,457.00	0%		
Issaquah	\$20,218.00	\$0.00	\$20,218.00	\$ -	\$20,218.00	0%		
Jefferson County	\$18,000.00	\$1,500.00	\$19,500.00	\$ 11,197.50	\$8,302.50	57%	18EMPG add'l funds accepted	
Kent	\$71,321.00	\$0.00	\$71,321.00	\$ 13,746.98	\$57,574.02	19%		
King County	\$245,435.00	\$30,538.00	\$275,973.00	\$ 149,378.57	\$126,594.43	54%	Add'l funds accepted from Maple Valley, Federal Way, and 17EMPG turnback from cities.	
Kirkland	\$48,303.00	\$0.00	\$48,303.00	\$ 11,018.47	\$37,284.53	23%		
Kitsap County	\$148,310.00	\$0.00	\$148,310.00	\$ 111,125.85	\$37,184.15	75%		
Kittitas County	\$25,100.00	\$0.00	\$25,100.00	\$ -	\$25,100.00	0%		
Klickitat County	\$18,000.00	\$1,500.00	\$19,500.00	\$ 11,739.98	\$7,760.02	60%	18EMPG add'l funds accepted	
Lake Forest Park-NEMCo	\$19,960.00	\$0.00	\$19,960.00	\$ 19,960.00	\$0.00	100%		\$0.00
Lakewood	\$33,265.00	\$0.00	\$33,265.00	\$ 16,632.50	\$16,632.50	50%		
Lewis County	\$43,455.00	\$0.00	\$43,455.00	\$ 24,025.39	\$19,429.61	55%		
Lincoln County	\$18,000.00	\$4,500.00	\$22,500.00	\$ 22,500.00	\$0.00	100%	18EMPG add'l funds accepted & shovel-ready project	\$0.00
Maple Valley - NOT APPLYING	\$13,972.00	(\$13,972.00)	\$0.00	\$ -	\$0.00	N/A	Did not apply. Funds returned to King County	\$0.00
Marysville - New for FY18	\$36,979.00	\$0.00	\$36,979.00	\$ 930.67	\$36,048.33	3%		
Mason County	\$35,459.00	\$0.00	\$35,459.00	\$ -	\$35,459.00	0%		
Okanogan County	\$23,630.00	\$0.00	\$23,630.00	\$ -	\$23,630.00	0%		
Olympia	\$29,269.00	\$0.00	\$29,269.00	\$ 29,269.00	\$0.00	100%		\$0.00
Pacific County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Pend Oreille County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Pierce County	\$303,926.00	\$0.00	\$303,926.00	\$ 218,728.17	\$85,197.83	72%		
Puyallup	\$22,726.00	\$0.00	\$22,726.00	\$ 7,951.89	\$14,774.11	35%		
Redmond	\$34,853.00	\$0.00	\$34,853.00	\$ -	\$34,853.00	0%		
Renton	\$57,629.00	\$0.00	\$57,629.00	\$ 38,314.36	\$19,314.64	66%		
Sammamish	\$34,926.00	\$0.00	\$34,926.00	\$ -	\$34,926.00	0%		

San Juan County	\$18,000.00	\$1,500.00	\$19,500.00	\$ 852.00	\$18,648.00	4%	18EMPG add'l funds accepted	
SeaTac	\$16,189.00	\$0.00	\$16,189.00	\$ 16,189.00	\$0.00	100%		\$0.00
Seattle	\$400,487.00	\$0.00	\$400,487.00	\$ 229,709.29	\$170,777.71	57%		
Shoreline	\$30,897.00	\$0.00	\$30,897.00	\$ -	\$30,897.00	0%		
Skagit County	\$69,638.00	\$0.00	\$69,638.00	\$ 64,116.96	\$5,521.04	92%		
Skamania County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Snohomish County	\$334,548.00	\$0.00	\$334,548.00	\$ 170,093.29	\$164,454.71	51%		
Snoqualmie Valley EMO	\$16,467.00	\$0.00	\$16,467.00	\$ -	\$16,467.00	0%		
Spokane County	\$280,459.00	\$0.00	\$280,459.00	\$ 46,734.50	\$233,724.50	17%		
Stevens County	\$24,976.00	\$0.00	\$24,976.00	\$ -	\$24,976.00	0%		
Tacoma	\$116,774.00	\$0.00	\$116,774.00	\$ 34,944.39	\$81,829.61	30%		
Thurston County	\$126,111.00	\$0.00	\$126,111.00	\$ 100,545.95	\$25,565.05	80%		
Tukwila	\$11,032.00	\$0.00	\$11,032.00	\$ -	\$11,032.00	0%		
Wahkiakum County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Walla Walla County	\$34,454.00	\$0.00	\$34,454.00	\$ 22,323.89	\$12,130.11	65%		
Whatcom County	\$72,713.00	\$0.00	\$72,713.00	\$ 43,878.97	\$28,834.03	60%		
Whitman County	\$27,294.00	\$0.00	\$27,294.00	\$ 17,341.56	\$9,952.44	64%		
Yakima County	\$141,969.00	\$0.00	\$141,969.00	\$ 36,407.29	\$105,561.71	26%		
Tribal funding to be allocated	\$95,379.00	(\$15,939.00)	\$79,440.00	\$ 11,620.43	\$67,819.57	15%	Tribal funds not fully allocated.	\$15,939.00
<i>Cowlitz Tribe</i>	\$26,000.00	\$0.00	\$26,000.00	\$ -	\$26,000.00	0%		
<i>Kalispel Tribe</i>	\$5,949.00	\$0.00	\$5,949.00	\$ -	\$5,949.00	0%		
<i>Squaxin Island Tribe</i>	\$18,991.00	\$0.00	\$18,991.00	\$ 6,883.73	\$12,107.27	36%		
<i>Swinomish Tribe</i>	\$28,500.00	\$0.00	\$28,500.00	\$ 4,736.70	\$23,763.30	17%		
	\$4,326,696.00	(\$15,939.00)	\$4,310,757.00	\$ 2,057,000.89	\$2,253,756.11	48%		\$0.00

agreement closed

LARGE COUNTIES Turnback	\$0.00
SMALL COUNTIES Turnback/Unallocated	\$0.00
CITIES Turnback	\$0.00
TRIBAL AWARDS Turnback/Unallocated	\$15,939.00