

18EMPG EMAG Update

as of: 2/5/2019

Subrecipient	Original Award Amount	Adjustments	Final Award Amount	Expenditures to Date	Balance	% Expended	Notes	Turnback/ Unallocated
Adams County	\$18,000.00	\$0.00	\$18,000.00	\$ 3,736.75	\$14,263.25	21%		
Asotin County	\$18,000.00	\$1,500.00	\$19,500.00	\$ 6,500.00	\$13,000.00	33%	18EMPG add'l funds accepted	
Auburn	\$44,308.00	\$0.00	\$44,308.00	\$ 15,467.67	\$28,840.33	35%		
Bellevue	\$78,953.00	\$0.00	\$78,953.00	\$ -	\$78,953.00	0%		
Bellingham	\$48,662.00	\$0.00	\$48,662.00	\$ -	\$48,662.00	0%		
Benton County	\$108,581.00	\$0.00	\$108,581.00	\$ 38,660.40	\$69,920.60	36%		
Bothell	\$24,898.00	\$0.00	\$24,898.00	\$ -	\$24,898.00	0%		
Chelan County	\$43,113.00	\$0.00	\$43,113.00	\$ 34,883.56	\$8,229.44	81%		
Clallam County	\$41,659.00	\$0.00	\$41,659.00	\$ -	\$41,659.00	0%		
Clark County (CRESA)	\$264,298.00	\$0.00	\$264,298.00	\$ 136,425.11	\$127,872.89	52%		
Columbia County	\$18,000.00	\$0.00	\$18,000.00	\$ -	\$18,000.00	0%		
Cowlitz County	\$59,425.00	\$0.00	\$59,425.00	\$ 20,472.49	\$38,952.51	34%		
Douglas County	\$23,243.00	\$0.00	\$23,243.00	\$ -	\$23,243.00	0%		
Everett	\$61,613.00	\$0.00	\$61,613.00	\$ -	\$61,613.00	0%		
Federal Way	\$54,066.00	(\$16,566.00)	\$37,500.00	\$ -	\$37,500.00	0%	Did not accept full amount	
Ferry County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Franklin County	\$50,688.00	\$0.00	\$50,688.00	\$ 17,384.59	\$33,303.41	34%		
Garfield County - NOT APPLYING	\$18,000.00	(\$18,000.00)	\$0.00	\$ -	\$0.00	N/A	Did not apply. Funds returned to small counties	
Grant County	\$53,662.00	\$0.00	\$53,662.00	\$ 21,105.29	\$32,556.71	39%		
Grays Harbor County	\$40,947.00	\$0.00	\$40,947.00	\$ -	\$40,947.00	0%		
Island County	\$46,457.00	\$0.00	\$46,457.00	\$ -	\$46,457.00	0%		
Issaquah	\$20,218.00	\$0.00	\$20,218.00	\$ -	\$20,218.00	0%		
Jefferson County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Kent	\$71,321.00	\$0.00	\$71,321.00	\$ -	\$71,321.00	0%		
King County	\$245,435.00	\$30,538.00	\$275,973.00	\$ 56,984.93	\$218,988.07	21%	Add'l funds accepted from Maple Valley. Working on amendment for add'l funds from Federal Way.	
Kirkland	\$48,303.00	\$0.00	\$48,303.00	\$ -	\$48,303.00	0%		
Kitsap County	\$148,310.00	\$0.00	\$148,310.00	\$ 77,168.42	\$71,141.58	52%		
Kittitas County	\$25,100.00	\$0.00	\$25,100.00	\$ -	\$25,100.00	0%		
Klickitat County	\$18,000.00	\$1,500.00	\$19,500.00	\$ 2,382.49	\$17,117.51	12%	18EMPG add'l funds accepted	
Lake Forest Park-NEMCo	\$19,960.00	\$0.00	\$19,960.00	\$ -	\$19,960.00	0%		
Lakewood	\$33,265.00	\$0.00	\$33,265.00	\$ -	\$33,265.00	0%		
Lewis County	\$43,455.00	\$0.00	\$43,455.00	\$ 17,016.31	\$26,438.69	39%		
Lincoln County	\$18,000.00	\$4,500.00	\$22,500.00	\$ -	\$22,500.00	0%	18EMPG add'l funds accepted & shovel-ready project	
Maple Valley - NOT APPLYING	\$13,972.00	(\$13,972.00)	\$0.00	\$ -	\$0.00	N/A	Did not apply. Funds returned to King County	
Marysville - New for FY18	\$36,979.00	\$0.00	\$36,979.00	\$ -	\$36,979.00	0%		
Mason County	\$35,459.00	\$0.00	\$35,459.00	\$ -	\$35,459.00	0%		
Okanogan County	\$23,630.00	\$0.00	\$23,630.00	\$ -	\$23,630.00	0%		
Olympia	\$29,269.00	\$0.00	\$29,269.00	\$ -	\$29,269.00	0%		
Pacific County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Pend Oreille County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Pierce County	\$303,926.00	\$0.00	\$303,926.00	\$ 153,957.23	\$149,968.77	51%		
Puyallup	\$22,726.00	\$0.00	\$22,726.00	\$ -	\$22,726.00	0%		
Redmond	\$34,853.00	\$0.00	\$34,853.00	\$ -	\$34,853.00	0%		
Renton	\$57,629.00	\$0.00	\$57,629.00	\$ 2,939.98	\$54,689.02	5%		

Sammamish	\$34,926.00	\$0.00	\$34,926.00	\$ -	\$34,926.00	0%		
San Juan County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
SeaTac	\$16,189.00	\$0.00	\$16,189.00	\$ -	\$16,189.00	0%		
Seattle	\$400,487.00	\$0.00	\$400,487.00	\$ 150,928.57	\$249,558.43	38%		
Shoreline	\$30,897.00	\$0.00	\$30,897.00	\$ -	\$30,897.00	0%		
Skagit County	\$69,638.00	\$0.00	\$69,638.00	\$ -	\$69,638.00	0%		
Skamania County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Snohomish County	\$334,548.00	\$0.00	\$334,548.00	\$ 80,222.98	\$254,325.02	24%		
Snoqualmie Valley EMO	\$16,467.00	\$0.00	\$16,467.00	\$ -	\$16,467.00	0%		
Spokane County	\$280,459.00	\$0.00	\$280,459.00	\$ -	\$280,459.00	0%		
Stevens County	\$24,976.00	\$0.00	\$24,976.00	\$ -	\$24,976.00	0%		
Tacoma	\$116,774.00	\$0.00	\$116,774.00	\$ -	\$116,774.00	0%		
Thurston County	\$126,111.00	\$0.00	\$126,111.00	\$ 67,122.56	\$58,988.44	53%		
Tukwila	\$11,032.00	\$0.00	\$11,032.00	\$ -	\$11,032.00	0%		
Wahkiakum County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Walla Walla County	\$34,454.00	\$0.00	\$34,454.00	\$ 9,712.03	\$24,741.97	28%		
Whatcom County	\$72,713.00	\$0.00	\$72,713.00	\$ 23,353.29	\$49,359.71	32%		
Whitman County	\$27,294.00	\$0.00	\$27,294.00	\$ 11,363.76	\$15,930.24	42%		
Yakima County	\$141,969.00	\$0.00	\$141,969.00	\$ 15,192.76	\$126,776.24	11%		
Tribal funding to be allocated	\$95,379.00	(\$15,939.00)	\$79,440.00	\$ 4,933.51	\$74,506.49	6%	Tribal funds not fully allocated.	\$15,939.00
<i>Cowlitz Tribe</i>	\$26,000.00	\$0.00	\$26,000.00	\$ -	\$26,000.00	0%		
<i>Kalispel Tribe</i>	\$5,949.00	\$0.00	\$5,949.00	\$ -	\$5,949.00	0%		
<i>Squaxin Island Tribe</i>	\$18,991.00	\$0.00	\$18,991.00	\$ 4,933.51	\$14,057.49	26%		
<i>Swinomish Tribe</i>	\$28,500.00	\$0.00	\$28,500.00	\$ -	\$28,500.00	0%		
	\$4,326,696.00	(\$15,939.00)	\$4,310,757.00	\$ 967,914.68	\$3,342,842.32	22%		\$0.00

agreement closed

LARGE COUNTIES Turnback	\$0.00
SMALL COUNTIES Turnback/Unallocated	\$0.00
CITIES Turnback	\$0.00
TRIBAL AWARDS Turnback/Unallocated	\$15,939.00