



EMERGENCY MANAGEMENT DIVISION

"A disaster ready and resilient Washington State"

SERC SFY19 Budget

Cost Title	Allotments \$	Expenditures \$	Balance \$35,000
SERC Chair Travel	(700)	(336.32)	34,663.70
Western States SERC Conference (x1) (Cancelled – propose shifting to LEPC- Tribal Conference)	(1,440)		
LEPC-Tribal Conference (Meals and Refreshments) (Rooms and Venue)	(18,985)		
SERC Member Workshop(s) (Roles and Responsibilities / Strategic Planning)	(4,000)		
Total (Projected)	(32,925)		2,075