HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS (HMEP) GRANT

FY 2016

16HMEP Year 1 Funds

16HMEP -Year 1

Award Date: 9/22/2016

Federal Award Amount: \$325,379.00

Expended: \$281,747.00

Balance: \$43,632.00

Recipient/Subrecipient	Total Award	Expended	Balance
LEPCs	\$43,632	\$0	\$43,632
WSP-FPB	\$245,241	\$245,241	\$0
EMD	\$36,506	\$36,506	\$0

Agreements with LEPCs finalized early-April 2018

16HMEP Year 2 Funds

16HMEP - Year 2

Award Date: 9/22/2017

Federal Award Amount: \$314,496.00

Expended: \$126,175.70

Balance: \$188,320.30

Recipient/Subrecipient	Total Award	Expended	Balance
WSP-FPB	\$236,863	\$76,074	\$160,789
HazMat Workshop	\$30,672	\$17,119	\$13,553
LEPC Conference	\$30,672	\$16,694	\$13,978
EMD	\$16,289	\$16,289	\$0

16HMEP Year 3 Funds

16HMEP - Year 3

Award Date: TBD (NLT 9/30/2018)

Federal "Continuing" Award Amount: \$314,999.00

Federal "Supplemental" Award Amount: \$155,431.00

Expended: \$0.00

Balance: \$470,430.00

Recipient/Subrecipient	Total Award
WSP-FPB	\$391,680
HazMat Workshop	\$31,500
LEPC Conference	\$31,500
EMD	\$15,750

Funding allocations determined by the SERC on 2/2/2018



Cowlitz County

Bi-county project

Anhydrous Ammonia

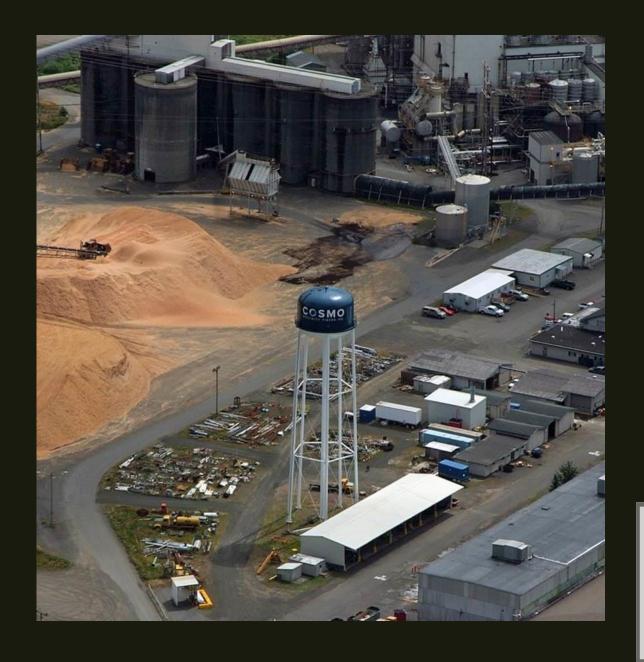
Tabletop Exercise

HazMat operations drill

Funding: \$15,500

Status:

- Selected Exercise Planning Team
- Finalized exercise date: 11/14/18
- Continuing coordination (finalize venue, participating agencies, announcements, etc.)



Grays Harbor County

Multi-agency tabletop & functional exercises

Test response and warning plans

Funding: \$2,400

Status:

Preliminary planning stages with LEPC

Pend Oreille County

Full-scale exercise

Oleoresin Capsicum discharge

Large fuel tank leak

Contaminated river

Funding: \$4,224



Puget Sound Regional Fire Authority

HazMat IQ Above the Line/Below the Line training (2 sessions)

Technicians

Incident Commanders

~ 50 students from 3 jurisdictions in South King County

Funding: \$9,120

Seattle Fire Department

Update Seattle Hazardous Materials Response Plan

Additional appendices for Marine, Highway, and Pipeline

Funding: \$8,000

Status:

- Selected consultant
- Scheduled several workgroup meetings with stakeholders to review proposed changes





Seattle Hazardous Materials Response Plan

2015-2016

Effective October 2015 - October 2016

Map Facility Мар , Wind Speed 8.43 mph from 211°, F ort St Pfe Rd E Rens N McCue E Curtis S E Reynold E Shields St Advent Corporation

Snohomish County

AristaTek Software

Commodity analysis of HazMat

Tabletop exercise

Funding: \$4,388

Status:

- Purchased and installed software
- Requested information from DOE, BNSF, Port of Everett
- Conducting initial setup and Tier II data upload

LOOKING FORWARD

- Percentage (%) Breakout for FY 2019 HMEP Grant
- Award amounts TBD, based calculations on \$314,999 (16HMEP Year 3 Award Amount)
 - M&A 7-9% = \$22,050 \$28,350 per year
 - HazMat Workshop 6-7% = \$18,900 \$22,050 per year
 - LEPC/Tribal Conference 6-7% = \$18,900 \$22,050 per year
 - WSP-FPB 70% = \$220,499 (overall 3-year total = \$661,498)
 - **LEPCs** 9% = \$28,350 per year (overall 3-year total = \$85,050)