

# 17EMPG EMAG Update

as of: 10/31/2018

Subrecipient	Original Award Amount	Adjustments	Final Award Amount	Expenditures to Date	Balance	% Expended	Notes	Turnback/ Unallocated
Adams County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 19,352.66	\$1,253.34	94%	16EMPG additional funds accepted In closeout	\$1,253.34
Asotin County	\$18,000.00	\$0.00	\$18,000.00	\$ 17,895.00	\$105.00	99%	16EMPG additional funds <b>not</b> accepted In closeout	\$105.00
Auburn	\$43,758.00	\$0.00	\$43,758.00	\$ 40,827.70	\$2,930.30	93%	In closeout	\$2,930.30
Bellevue	\$79,158.00	\$0.00	\$79,158.00	\$ 61,103.88	\$18,054.12	77%		
Bellingham	\$48,182.00	\$0.00	\$48,182.00	\$ 48,182.00	\$0.00	100%	Closed	\$0.00
Benton County	\$108,174.00	\$0.00	\$108,174.00	\$ 108,173.92	\$0.08	100%	In closeout	\$0.08
Bothell	\$24,974.00	\$0.00	\$24,974.00	\$ 24,974.00	\$0.00	100%	Closed	\$0.00
Chelan County	\$43,105.00	\$0.00	\$43,105.00	\$ 43,105.00	\$0.00	100%	Closed	\$0.00
Clallam County	\$41,685.00	\$0.00	\$41,685.00	\$ 41,685.00	\$0.00	100%	In closeout	\$0.00
Clark County (CRESA)	\$261,782.00	\$0.00	\$261,782.00	\$ 261,782.00	\$0.00	100%	Closed	0
Columbia County	\$18,000.00	\$0.00	\$18,000.00	\$ 9,919.45	\$8,080.55	55%	16EMPG additional funds <b>not</b> accepted Returning funds due to staff vacancy In closeout	\$8,080.55
Cowlitz County	\$59,539.00	\$0.00	\$59,539.00	\$ 59,539.00	\$0.00	100%	In closeout	\$0.00
Douglas County	\$23,123.00	\$0.00	\$23,123.00	\$ 16,885.29	\$6,237.71	73%	In closeout	\$6,237.71
Everett	\$61,498.00	\$0.00	\$61,498.00	\$ 61,498.00	\$0.00	100%		\$0.00
Federal Way	\$53,190.00	(\$15,690.00)	\$37,500.00	\$ 37,500.00	\$0.00	100%	Didn't accept a portion of the award - redirected to King County In closeout	\$0.00
Ferry County	\$18,000.00	\$2,606.00	\$20,606.00	\$ -	\$20,606.00	0%	16EMPG additional funds accepted	
Franklin County	\$50,351.00	\$0.00	\$50,351.00	\$ 50,351.00	\$0.00	100%	In closeout	\$0.00
Garfield County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted In closeout	\$0.00
Grant County	\$53,724.00	\$0.00	\$53,724.00	\$ 53,724.00	\$0.00	100%	In closeout	\$0.00
Grays Harbor County	\$41,350.00	\$0.00	\$41,350.00	\$ 41,350.00	\$0.00	100%	In closeout	\$0.00
Island County	\$47,080.00	\$0.00	\$47,080.00	\$ 42,151.84	\$4,928.16	90%	In closeout	\$4,928.16
Issaquah	\$19,642.00	\$0.00	\$19,642.00	\$ 19,515.21	\$126.79	99%	In closeout	\$126.79
Jefferson County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 18,069.00	\$2,537.00	88%	16EMPG additional funds accepted	
Kent	\$70,697.00	\$0.00	\$70,697.00	\$ 70,697.00	\$0.00	100%	In closeout	\$0.00
King County	\$245,919.00	\$40,141.00	\$286,060.00	\$ 161,883.49	\$124,176.51	57%	Includes Federal Way turnback and 16EMPG returned city funding	
Kirkland	\$48,085.00	\$0.00	\$48,085.00	\$ 48,085.00	\$0.00	100%	In closeout	\$0.00
Kitsap County	\$149,110.00	\$0.00	\$149,110.00	\$ 149,110.00	\$0.00	100%	In closeout	\$0.00
Kittitas County	\$24,820.00	\$0.00	\$24,820.00	\$ 24,051.11	\$768.89	97%	In closeout	\$768.89
Klickitat County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 18,399.32	\$2,206.68	89%	16EMPG additional funds accepted	
Lake Forest Park-NEMCo	\$20,022.00	\$0.00	\$20,022.00	\$ 20,022.00	\$0.00	100%	Closed	\$0.00
Lakewood	\$33,389.00	\$0.00	\$33,389.00	\$ 33,389.00	\$0.00	100%	In closeout	\$0.00
Lewis County	\$43,662.00	\$0.00	\$43,662.00	\$ 41,616.10	\$2,045.90	95%	In closeout	\$2,045.90
Lincoln County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted Closed	\$0.00
Maple Valley	\$14,077.00	(\$4,700.00)	\$9,377.00	\$ 8,928.80	\$448.20	95%	In closeout	\$448.20
Mason County	\$35,388.00	\$0.00	\$35,388.00	\$ 35,388.00	\$0.00	100%	Closed	\$0.00
Okanogan County	\$23,696.00	\$0.00	\$23,696.00	\$ 23,696.00	\$0.00	100%	In closeout	\$0.00
Olympia	\$29,301.00	\$0.00	\$29,301.00	\$ 29,301.00	\$0.00	100%	Closed	\$0.00
Pacific County	\$18,000.00	\$2,606.00	\$20,606.00	\$ -	\$20,606.00	0%	16EMPG additional funds accepted	
Pend Oreille County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted In closeout	\$0.00

Pierce County	\$300,969.00	\$1,782.00	\$302,751.00	\$ 302,751.00	\$0.00	100%	16EMPG returned city funding accepted In closeout	\$0.00
Puyallup	\$22,629.00	\$0.00	\$22,629.00	\$ 22,629.00	\$0.00	100%		\$0.00
Redmond	\$34,389.00	\$0.00	\$34,389.00	\$ 34,389.00	\$0.00	100%	In closeout	\$0.00
Renton	\$57,523.00	\$0.00	\$57,523.00	\$ 57,523.00	\$0.00	100%	In closeout	\$0.00
Sammamish	\$34,780.00	\$0.00	\$34,780.00	\$ 34,780.00	\$0.00	100%	In closeout	\$0.00
San Juan County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 17,071.67	\$3,534.33	83%	16EMPG additional funds accepted	
SeaTac	\$15,792.00	\$0.00	\$15,792.00	\$ 15,792.00	\$0.00	100%	Closed	\$0.00
Seattle	\$389,996.00	\$0.00	\$389,996.00	\$ 389,996.00	\$0.00	100%	In closeout	\$0.00
Shoreline	\$31,226.00	\$0.00	\$31,226.00	\$ 31,226.00	\$0.00	100%	In closeout	\$0.00
Skagit County	\$69,430.00	\$0.00	\$69,430.00	\$ 69,429.99	\$0.01	100%	In closeout	\$0.01
Skamania County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted In closeout	\$0.00
Snohomish County	\$367,492.00	\$267.00	\$367,759.00	\$ 367,759.00	\$0.00	100%	16EMPG returned city funding accepted	\$0.00
Snoqualmie Valley EMO	\$16,442.00	\$0.00	\$16,442.00	\$ 6,956.64	\$9,485.36	42%		
Spokane County	\$279,681.00	(\$14,877.00)	\$264,804.00	\$ 257,065.98	\$7,738.02	97%	Funding reduced due to staff vacancy In closeout	\$7,738.02
Stevens County	\$25,042.00	\$0.00	\$25,042.00	\$ 24,775.88	\$266.12	99%	In closeout	\$266.12
Tacoma	\$117,033.00	\$0.00	\$117,033.00	\$ 117,033.00	\$0.00	100%	In closeout	\$0.00
Thurston County	\$125,545.00	\$0.00	\$125,545.00	\$ 125,545.00	\$0.00	100%	Closed	\$0.00
Tukwila	\$11,096.00	\$0.00	\$11,096.00	\$ 11,096.00	\$0.00	100%		\$0.00
Wahkiakum County	\$18,000.00	\$2,606.00	\$20,606.00	\$ -	\$20,606.00	0%	16EMPG additional funds accepted	
Walla Walla County	\$34,485.00	\$0.00	\$34,485.00	\$ 34,485.00	\$0.00	100%	In closeout	\$0.00
Whatcom County	\$72,508.00	\$0.00	\$72,508.00	\$ 72,508.00	\$0.00	100%	In closeout	\$0.00
Whitman County	\$27,222.00	\$0.00	\$27,222.00	\$ 27,222.00	\$0.00	100%	In closeout	\$0.00
Yakima	\$53,042.00	(\$15,961.00)	\$37,081.00	\$ 37,035.47	\$45.53	100%	City moved under County for EM as of 1/2018 Closed	\$45.53
Yakima County	\$89,430.00	\$18,684.00	\$108,114.00	\$ 64,835.00	\$43,279.00	60%	Additional funds from city to include returned funding; 16EMPG returned city funding accepted	
<b>Tribal funding to be allocated</b>	<b>\$95,371.00</b>	<b>\$3,294.00</b>	<b>\$98,665.00</b>	<b>\$ 76,536.15</b>	<b>\$22,128.85</b>	<b>78%</b>	<b>Extra funding added from 16EMPG unallocated amount.</b>	
Colville Tribe	\$11,160.00	\$0.00	\$11,160.00	\$ -	\$11,160.00	0%	Did not execute agreement. Turned back funding.	\$11,160.00
Kalispel Tribe	\$15,194.00	\$0.00	\$15,194.00	\$ 14,648.38	\$545.62	96%	In closeout	\$545.62
Makah Tribe	\$29,043.00	\$0.00	\$29,043.00	\$ 29,043.00	\$0.00	100%		\$0.00
Snoqualmie Tribe	\$10,000.00	\$0.00	\$10,000.00	\$ -	\$10,000.00	0%		
Squaxin Island Tribe	\$20,268.00	\$0.00	\$20,268.00	\$ 20,268.00	\$0.00	100%	In closeout	\$0.00
Swinomish Tribe	\$13,000.00	\$0.00	\$13,000.00	\$ 12,576.77	\$423.23	97%	In closeout	\$423.23
<b>agreement closed</b>	<b>\$4,303,604.00</b>	<b>\$41,606.00</b>	<b>\$4,345,210.00</b>	<b>\$ 4,023,015.55</b>	<b>\$322,194.45</b>	<b>93%</b>		<b>\$47,057.92</b>

LARGE COUNTIES Turnback	\$21,984.89
SMALL COUNTIES Turnback/Unallocated	\$9,438.89
CITIES Turnback	\$3,505.29
TRIBAL AWARDS Turnback/Unallocated	\$12,128.85

# 18EMPG EMAG Update

as of: 10/31/2018

Subrecipient	Original Award Amount	Adjustments	Final Award Amount	Expenditures to Date	Balance	% Expended	Notes	Turnback/ Unallocated
Adams County	\$18,000.00	\$0.00	\$18,000.00	\$ -	\$18,000.00	0%		
Asotin County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Auburn	\$44,308.00	\$0.00	\$44,308.00	\$ -	\$44,308.00	0%		
Bellevue	\$78,953.00	\$0.00	\$78,953.00	\$ -	\$78,953.00	0%		
Bellingham	\$48,662.00	\$0.00	\$48,662.00	\$ -	\$48,662.00	0%		
Benton County	\$108,581.00	\$0.00	\$108,581.00	\$ -	\$108,581.00	0%		
Bothell	\$24,898.00	\$0.00	\$24,898.00	\$ -	\$24,898.00	0%		
Chelan County	\$43,113.00	\$0.00	\$43,113.00	\$ -	\$43,113.00	0%		
Clallam County	\$41,659.00	\$0.00	\$41,659.00	\$ -	\$41,659.00	0%		
Clark County (CRESA)	\$264,298.00	\$0.00	\$264,298.00	\$ -	\$264,298.00	0%		
Columbia County	\$18,000.00	\$0.00	\$18,000.00	\$ -	\$18,000.00	0%		
Cowlitz County	\$59,425.00	\$0.00	\$59,425.00	\$ -	\$59,425.00	0%		
Douglas County	\$23,243.00	\$0.00	\$23,243.00	\$ -	\$23,243.00	0%		
Everett	\$61,613.00	\$0.00	\$61,613.00	\$ -	\$61,613.00	0%		
Federal Way	\$54,066.00	(\$16,566.00)	\$37,500.00	\$ -	\$37,500.00	0%	Did not accept full amount	
Ferry County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Franklin County	\$50,688.00	\$0.00	\$50,688.00	\$ 3,383.35	\$47,304.65	7%		
Garfield County - NOT APPLYING	\$18,000.00	(\$18,000.00)	\$0.00	\$ -	\$0.00	N/A	Did not apply. Funds returned to small counties	
Grant County	\$53,662.00	\$0.00	\$53,662.00	\$ -	\$53,662.00	0%		
Grays Harbor County	\$40,947.00	\$0.00	\$40,947.00	\$ -	\$40,947.00	0%		
Island County	\$46,457.00	\$0.00	\$46,457.00	\$ -	\$46,457.00	0%		
Issaquah	\$20,218.00	\$0.00	\$20,218.00	\$ -	\$20,218.00	0%		
Jefferson County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Kent	\$71,321.00	\$0.00	\$71,321.00	\$ -	\$71,321.00	0%		
King County	\$245,435.00	\$13,972.00	\$259,407.00	\$ -	\$259,407.00	0%	Add'l funds accepted from Maple Valley	
Kirkland	\$48,303.00	\$0.00	\$48,303.00	\$ -	\$48,303.00	0%		
Kitsap County	\$148,310.00	\$0.00	\$148,310.00	\$ -	\$148,310.00	0%		
Kittitas County	\$25,100.00	\$0.00	\$25,100.00	\$ -	\$25,100.00	0%		
Klickitat County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Lake Forest Park-NEMCo	\$19,960.00	\$0.00	\$19,960.00	\$ -	\$19,960.00	0%		
Lakewood	\$33,265.00	\$0.00	\$33,265.00	\$ -	\$33,265.00	0%		
Lewis County	\$43,455.00	\$0.00	\$43,455.00	\$ -	\$43,455.00	0%		
Lincoln County	\$18,000.00	\$4,500.00	\$22,500.00	\$ -	\$22,500.00	0%	18EMPG add'l funds accepted & shovel-ready project	
Maple Valley - NOT APPLYING	\$13,972.00	(\$13,972.00)	\$0.00	\$ -	\$0.00	N/A	Did not apply. Funds returned to King County	
Marysville - New for FY18	\$36,979.00	\$0.00	\$36,979.00	\$ -	\$36,979.00	0%		
Mason County	\$35,459.00	\$0.00	\$35,459.00	\$ -	\$35,459.00	0%		
Okanogan County	\$23,630.00	\$0.00	\$23,630.00	\$ -	\$23,630.00	0%		
Olympia	\$29,269.00	\$0.00	\$29,269.00	\$ -	\$29,269.00	0%		
Pacific County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Pend Oreille County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Pierce County	\$303,926.00	\$0.00	\$303,926.00	\$ -	\$303,926.00	0%		
Puyallup	\$22,726.00	\$0.00	\$22,726.00	\$ -	\$22,726.00	0%		
Redmond	\$34,853.00	\$0.00	\$34,853.00	\$ -	\$34,853.00	0%		
Renton	\$57,629.00	\$0.00	\$57,629.00	\$ -	\$57,629.00	0%		
Sammamish	\$34,926.00	\$0.00	\$34,926.00	\$ -	\$34,926.00	0%		
San Juan County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	

SeaTac	\$16,189.00	\$0.00	\$16,189.00	\$ -	\$16,189.00	0%		
Seattle	\$400,487.00	\$0.00	\$400,487.00	\$ -	\$400,487.00	0%		
Shoreline	\$30,897.00	\$0.00	\$30,897.00	\$ -	\$30,897.00	0%		
Skagit County	\$69,638.00	\$0.00	\$69,638.00	\$ -	\$69,638.00	0%		
Skamania County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Snohomish County	\$334,548.00	\$0.00	\$334,548.00	\$ -	\$334,548.00	0%		
Snoqualmie Valley EMO	\$16,467.00	\$0.00	\$16,467.00	\$ -	\$16,467.00	0%		
Spokane County	\$280,459.00	\$0.00	\$280,459.00	\$ -	\$280,459.00	0%		
Stevens County	\$24,976.00	\$0.00	\$24,976.00	\$ -	\$24,976.00	0%		
Tacoma	\$116,774.00	\$0.00	\$116,774.00	\$ -	\$116,774.00	0%		
Thurston County	\$126,111.00	\$0.00	\$126,111.00	\$ -	\$126,111.00	0%		
Tukwila	\$11,032.00	\$0.00	\$11,032.00	\$ -	\$11,032.00	0%		
Wahkiakum County	\$18,000.00	\$1,500.00	\$19,500.00	\$ -	\$19,500.00	0%	18EMPG add'l funds accepted	
Walla Walla County	\$34,454.00	\$0.00	\$34,454.00	\$ -	\$34,454.00	0%		
Whatcom County	\$72,713.00	\$0.00	\$72,713.00	\$ -	\$72,713.00	0%		
Whitman County	\$27,294.00	\$0.00	\$27,294.00	\$ -	\$27,294.00	0%		
Yakima County	\$141,969.00	\$0.00	\$141,969.00	\$ -	\$141,969.00	0%		
<b>Tribal funding to be allocated</b>	\$95,379.00	\$0.00	\$95,379.00	\$ -	\$95,379.00	0%	Tribal funds not fully allocated.	<b>\$15,939.00</b>
Cowlitz Tribe	\$26,000.00	\$0.00	\$26,000.00	\$ -	\$26,000.00	0%		
Kalispel Tribe	\$5,949.00	\$0.00	\$5,949.00	\$ -	\$5,949.00	0%		
Squaxin Island Tribe	\$18,991.00	\$0.00	\$18,991.00	\$ -	\$18,991.00	0%		
Swinomish Tribe	\$28,500.00	\$0.00	\$28,500.00	\$ -	\$28,500.00	0%		
<b>agreement closed</b>	\$4,326,696.00	<b>(\$16,566.00)</b>	<b>\$4,294,191.00</b>	\$ 3,383.35	\$4,306,746.65	0%		\$0.00

LARGE COUNTIES Turnback	\$0.00
SMALL COUNTIES Turnback/Unallocated	\$0.00
CITIES Turnback	\$0.00
TRIBAL AWARDS Turnback/Unallocated	\$15,939.00