| | Original | | Final | Expenditures | | % | | Turnback/ |
|-------------------------------------|-----------------------------|------------------|----------------------------|--------------|-----------------------------|----------|---|-------------|
| Subrecipient | Award Amount | Adjustments | Award Amount | to Date | Balance | Expended | Notes | Unallocated |
| Adams County | \$18,000.00 | \$0.00 | \$18,000.00 | \$ - | \$18,000.00 | 0% | | |
| Asotin County | \$18,000.00 | \$1,500.00 | \$19,500.00 | | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Auburn | \$44,308.00 | \$0.00 | \$44,308.00 | • | \$44,308.00 | 0% | | |
| Bellevue | \$78,953.00 | \$0.00 | \$78,953.00 | | \$78,953.00 | 0% | | |
| Bellingham | \$48,662.00 | \$0.00 | \$48,662.00 | | \$48,662.00 | 0% | | |
| Benton County | \$108,581.00 | \$0.00 | \$108,581.00 | | \$108,581.00 | 0% | | |
| Bothell | \$24,898.00 | \$0.00 | \$24,898.00 | | \$24,898.00 | 0% | | |
| Chellan County | \$43,113.00 | \$0.00 | \$43,113.00 \$41,659.00 | | \$43,113.00 | 0% | | |
| Clallam County Clark County (CRESA) | \$41,659.00 \$264,298.00 | \$0.00 \$0.00 | \$264,298.00 | | \$41,659.00 \$264,298.00 | 0% | | |
| Columbia County | \$18,000.00 | \$0.00 | \$18,000.00 | | \$18,000.00 | 0% | | |
| Cowlitz County | \$59,425.00 | \$0.00 | \$59,425.00 | * | \$59,425.00 | 0% | | |
| Douglas County | \$23,243.00 | \$0.00 | \$23,243.00 | | \$23,243.00 | 0% | | |
| Everett | \$61,613.00 | \$0.00 | \$61,613.00 | | \$61,613.00 | 0% | | |
| Federal Way | \$54,066.00 | \$0.00 | \$54,066.00 | | \$54,066.00 | 0% | | |
| Ferry County | \$18,000.00 | \$1,500.00 | \$19,500.00 | | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Franklin County | \$50,688.00 | \$0.00 | \$50,688.00 | | \$50,688.00 | 0% | · | |
| Garfield County - NOT APPLYING | \$18,000.00 | (\$18,000.00) | \$0.00 | \$ - | \$0.00 | N/A | Did not apply. Funds returned to small counties | |
| Grant County | \$53,662.00 | \$0.00 | \$53,662.00 | \$ - | \$53,662.00 | 0% | | |
| Grays Harbor County | \$40,947.00 | \$0.00 | \$40,947.00 | | \$40,947.00 | 0% | | |
| Island County | \$46,457.00 | \$0.00 | \$46,457.00 | \$ - | \$46,457.00 | 0% | | |
| Issaquah | \$20,218.00 | \$0.00 | \$20,218.00 | \$ - | \$20,218.00 | 0% | | |
| Jefferson County | \$18,000.00 | \$1,500.00 | \$19,500.00 | \$ - | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Kent | \$71,321.00 | \$0.00 | \$71,321.00 | \$ - | \$71,321.00 | 0% | | |
| King County | \$245,435.00 | \$13,972.00 | \$259,407.00 | \$ - | \$259,407.00 | 0% | Add'I funds from city | |
| Kirkland | \$48,303.00 | \$0.00 | \$48,303.00 | \$ - | \$48,303.00 | 0% | | |
| Kitsap County | \$148,310.00 | \$0.00 | \$148,310.00 | \$ - | \$148,310.00 | 0% | | |
| Kittitas County | \$25,100.00 | \$0.00 | \$25,100.00 | \$ - | \$25,100.00 | 0% | | |
| Klickitat County | \$18,000.00 | \$1,500.00 | \$19,500.00 | \$ - | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Lake Forest Park-NEMCo | \$19,960.00 | \$0.00 | \$19,960.00 | \$ - | \$19,960.00 | 0% | | |
| Lakewood | \$33,265.00 | \$0.00 | \$33,265.00 | \$ - | \$33,265.00 | 0% | | |
| Lewis County | \$43,455.00 | \$0.00 | \$43,455.00 | \$ - | \$43,455.00 | 0% | | |
| Lincoln County | \$18,000.00 | \$1,500.00 | \$19,500.00 | \$ - | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Maple Valley - NOT APPLYING | \$13,972.00 | (\$13,972.00) | \$0.00 | \$ - | \$0.00 | N/A | Did not apply. Funds returned to "home" King County | |
| Marysville - New for FY18 | \$36,979.00 | \$0.00 | \$36,979.00 | ¢ _ | \$36,979.00 | 0% | | |
| Mason County | \$35,459.00 | \$0.00 | \$35,459.00 | | \$35,459.00 | 0% | | |
| Okanogan County | \$23,630.00 | \$0.00 | \$23,630.00 | | \$23,630.00 | | | |
| Olympia | \$29,269.00 | \$0.00 | \$29,269.00 | | \$29,269.00 | 0% | | |
| Pacific County | \$18,000.00 | \$1,500.00 | \$19,500.00 | | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Pend Oreille County | \$18,000.00 | \$1,500.00 | \$19,500.00 | • | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Pierce County | \$303,926.00 | \$0.00 | \$303,926.00 | | \$303,926.00 | 0% | | |
| Puyallup | \$22,726.00 | \$0.00 | \$22,726.00 | | \$22,726.00 | 0% | | |
| Redmond | \$34,853.00 | \$0.00 | \$34,853.00 | | \$34,853.00 | 0% | | |
| Renton | \$57,629.00 | \$0.00 | \$57,629.00 | | \$57,629.00 | 0% | | |
| Sammamish | \$34,926.00 | \$0.00 | \$34,926.00 | | \$34,926.00 | 0% | | |
| San Juan County | \$18,000.00 | \$1,500.00 | \$19,500.00 | | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| SeaTac | \$16,189.00 | \$0.00 | \$16,189.00 | | \$16,189.00 | 0% | | |
| Seattle | \$400,487.00 | \$0.00 | \$400,487.00 | | \$400,487.00 | 0% | | |
| Shoreline | \$30,897.00 | \$0.00 | \$30,897.00 | \$ - | \$30,897.00 | 0% | | |
| Skagit County | \$69,638.00 | \$0.00 | \$69,638.00 | \$ - | \$69,638.00 | 0% | | |
| Skamania County | \$18,000.00 | \$1,500.00 | \$19,500.00 | \$ - | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Snohomish County | \$334,548.00 | \$0.00 | \$334,548.00 | | \$334,548.00 | 0% | | |
| Snoqualmie Valley EMO | \$16,467.00 | \$0.00 | \$16,467.00 | | \$16,467.00 | 0% | | |
| Spokane County | \$280,459.00 | \$0.00 | \$280,459.00 | | \$280,459.00 | 0% | | |
| Stevens County | \$24,976.00 | \$0.00 | \$24,976.00 | | \$24,976.00 | 0% | | |
| Tacoma | \$116,774.00 | \$0.00 | \$116,774.00 | | \$116,774.00 | 0% | | |
| Thurston County | \$126,111.00 | \$0.00 | \$126,111.00 | | \$126,111.00 | 0% | | |
| Tukwila | \$11,032.00 | \$0.00 | \$11,032.00 | | \$11,032.00 | 0% | | |
| Wahkiakum County | \$18,000.00 | \$1,500.00 | \$19,500.00 | | \$19,500.00 | 0% | 18EMPG add'l funds accepted | |
| Walla Walla County | \$34,454.00 | \$0.00 | \$34,454.00 | | \$34,454.00 | 0% | | |
| Whatcom County | \$72,713.00 | \$0.00 | \$72,713.00 | | \$72,713.00 | 0% | | |
| Whitman County | \$27,294.00 | \$0.00 | \$27,294.00 | | \$27,294.00 | 0% | | |
| Yakima County | \$141,969.00 | \$0.00 | \$141,969.00 | | \$141,969.00 | 0% | | A.= |
| Tribal funding to be allocated | \$95,379.00 | \$0.00 | \$95,379.00 | | \$95,379.00 | 0% | Tribal funds not fully allocated. | \$15,939.00 |
| Cowlitz Tribe | \$26,000.00 | \$0.00 | \$26,000.00 | | \$26,000.00 | 0% | | |
| Kalispel Tribe | \$5,949.00 | \$0.00 | \$5,949.00 | | \$5,949.00 | 0% | | |
| Squaxin Island Tribe | \$18,991.00 | \$0.00 | \$18,991.00 | | \$18,991.00 | 0% | | |
| Swinomish Tribe | \$28,500.00 | \$0.00 | \$28,500.00 | | \$28,500.00 | 0% | | ¢0.00 |

\$4,326,696.00 (\$3,000.00) **\$4,307,757.00** \$ - \$4,323,696.00 **0%**

| LARGE COUNTIES Turnback | \$0.00 |
|-------------------------------------|-------------|
| SMALL COUNTIES Turnback/Unallocated | \$0.00 |
| CITIES Turnback | \$0.00 |
| TRIBAL AWARDS Turnback/Unallocated | \$15,939.00 |

\$0.00

agreement closed