

17EMPG

as of: 9/13/2018

Subrecipient	Original Award Amount	Adjustments	Final Award Amount	Expenditures to Date	Balance	% Expended	Notes	Turnback/ Unallocated
Adams County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 3,245.27	\$17,360.73	16%	16EMPG additional funds accepted	
Asotin County	\$18,000.00	\$0.00	\$18,000.00	\$ 17,895.00	\$105.00	99%	16EMPG additional funds <b>not</b> accepted	
Auburn	\$43,758.00	\$0.00	\$43,758.00	\$ 20,886.30	\$22,871.70	48%		
Bellevue	\$79,158.00	\$0.00	\$79,158.00	\$ 61,103.88	\$18,054.12	77%		
Bellingham	\$48,182.00	\$0.00	\$48,182.00	\$ 48,182.00	\$0.00	100%	Closed	\$0.00
Benton County	\$108,174.00	\$0.00	\$108,174.00	\$ 73,388.47	\$34,785.53	68%		
Bothell	\$24,974.00	\$0.00	\$24,974.00	\$ 24,974.00	\$0.00	100%	Closed	\$0.00
Chelan County	\$43,105.00	\$0.00	\$43,105.00	\$ 43,105.00	\$0.00	100%	Closed	\$0.00
Clallam County	\$41,685.00	\$0.00	\$41,685.00	\$ 11,058.02	\$30,626.98	27%		
Clark County (CRESA)	\$261,782.00	\$0.00	\$261,782.00	\$ 261,782.00	\$0.00	100%	Closed	
Columbia County	\$18,000.00	\$0.00	\$18,000.00	\$ 3,006.00	\$14,994.00	17%	16EMPG additional funds <b>not</b> accepted	
Cowlitz County	\$59,539.00	\$0.00	\$59,539.00	\$ 59,539.00	\$0.00	100%		\$0.00
Douglas County	\$23,123.00	\$0.00	\$23,123.00	\$ 11,715.59	\$11,407.41	51%		
Everett	\$61,498.00	\$0.00	\$61,498.00	\$ 26,245.62	\$35,252.38	43%		
Federal Way	\$53,190.00	(\$15,690.00)	\$37,500.00	\$ -	\$37,500.00	0%	Didn't accept a portion of the award - redirected to King County	
Ferry County	\$18,000.00	\$2,606.00	\$20,606.00	\$ -	\$20,606.00	0%	16EMPG additional funds accepted, but 17EMPG not executed	
Franklin County	\$50,351.00	\$0.00	\$50,351.00	\$ 50,351.00	\$0.00	100%		
Garfield County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted In closeout	\$0.00
Grant County	\$53,724.00	\$0.00	\$53,724.00	\$ -	\$53,724.00	0%		
Grays Harbor County	\$41,350.00	\$0.00	\$41,350.00	\$ 41,350.00	\$0.00	100%	In closeout	\$0.00
Island County	\$47,080.00	\$0.00	\$47,080.00	\$ -	\$47,080.00	0%		
Issaquah	\$19,642.00	\$0.00	\$19,642.00	\$ -	\$19,642.00	0%		
Jefferson County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 18,069.00	\$2,537.00	88%	16EMPG additional funds accepted	
Kent	\$70,697.00	\$0.00	\$70,697.00	\$ 8,100.16	\$62,596.84	11%		
King County	\$245,919.00	\$35,441.00	\$281,360.00	\$ 161,883.49	\$119,476.51	58%	Includes Federal Way turnback and 16EMPG returned city funding	
Kirkland	\$48,085.00	\$0.00	\$48,085.00	\$ 34,934.15	\$13,150.85	73%		
Kitsap County	\$149,110.00	\$0.00	\$149,110.00	\$ 149,110.00	\$0.00	100%	In closeout	\$0.00
Kittitas County	\$24,820.00	\$0.00	\$24,820.00	\$ -	\$24,820.00	0%		
Klickitat County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 18,399.32	\$2,206.68	89%	16EMPG additional funds accepted	
Lake Forest Park-NEMCo	\$20,022.00	\$0.00	\$20,022.00	\$ 20,022.00	\$0.00	100%	Closed	\$0.00
Lakewood	\$33,389.00	\$0.00	\$33,389.00	\$ 33,389.00	\$0.00	100%		
Lewis County	\$43,662.00	\$0.00	\$43,662.00	\$ 20,586.11	\$23,075.89	47%		
Lincoln County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted In closeout	\$0.00
Maple Valley	\$14,077.00	\$0.00	\$14,077.00	\$ 2,630.00	\$11,447.00	19%		
Mason County	\$35,388.00	\$0.00	\$35,388.00	\$ 35,388.00	\$0.00	100%	In closeout	\$0.00
Okanogan County	\$23,696.00	\$0.00	\$23,696.00	\$ -	\$23,696.00	0%		
Olympia	\$29,301.00	\$0.00	\$29,301.00	\$ 29,301.00	\$0.00	100%	In closeout	\$0.00
Pacific County	\$18,000.00	\$2,606.00	\$20,606.00	\$ -	\$20,606.00	0%	16EMPG additional funds accepted	
Pend Oreille County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 6,897.05	\$13,708.95	33%	16EMPG additional funds accepted	
Pierce County	\$300,969.00	\$1,782.00	\$302,751.00	\$ 203,947.76	\$98,803.24	67%	16EMPG returned city funding accepted	
Puyallup	\$22,629.00	\$0.00	\$22,629.00	\$ 15,086.00	\$7,543.00	67%		
Redmond	\$34,389.00	\$0.00	\$34,389.00	\$ 13,603.42	\$20,785.58	40%		
Renton	\$57,523.00	\$0.00	\$57,523.00	\$ 40,259.90	\$17,263.10	70%		
Sammamish	\$34,780.00	\$0.00	\$34,780.00	\$ 34,780.00	\$0.00	100%	In closeout	\$0.00
San Juan County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 7,123.67	\$13,482.33	35%	16EMPG additional funds accepted	
SeaTac	\$15,792.00	\$0.00	\$15,792.00	\$ 15,792.00	\$0.00	100%	Closed	\$0.00
Seattle	\$389,996.00	\$0.00	\$389,996.00	\$ 342,081.35	\$47,914.65	88%		
Shoreline	\$31,226.00	\$0.00	\$31,226.00	\$ 31,113.72	\$112.28	100%		
Skagit County	\$69,430.00	\$0.00	\$69,430.00	\$ 69,429.99	\$0.01	100%	In closeout	\$0.01
Skamania County	\$18,000.00	\$2,606.00	\$20,606.00	\$ 20,606.00	\$0.00	100%	16EMPG additional funds accepted In closeout	\$0.00
Snohomish County	\$367,492.00	\$267.00	\$367,759.00	\$ 274,488.30	\$93,270.70	75%	16EMPG returned city funding accepted	
Snoqualmie Valley EMO	\$16,442.00	\$0.00	\$16,442.00	\$ 6,956.64	\$9,485.36	42%		
Spokane County	\$279,681.00	\$0.00	\$279,681.00	\$ 180,137.46	\$99,543.54	64%		
Stevens County	\$25,042.00	\$0.00	\$25,042.00	\$ 20,042.00	\$5,000.00	80%		
Tacoma	\$117,033.00	\$0.00	\$117,033.00	\$ 27,666.32	\$89,366.68	24%		
Thurston County	\$125,545.00	\$0.00	\$125,545.00	\$ 125,545.00	\$0.00	100%	In closeout	\$0.00
Tukwila	\$11,096.00	\$0.00	\$11,096.00	\$ 2,490.28	\$8,605.72	22%		
Wahkiakum County	\$18,000.00	\$2,606.00	\$20,606.00	\$ -	\$20,606.00	0%	16EMPG additional funds accepted	
Walla Walla County	\$34,485.00	\$0.00	\$34,485.00	\$ 29,622.52	\$4,862.48	86%		
Whatcom County	\$72,508.00	\$0.00	\$72,508.00	\$ 72,508.00	\$0.00	100%	In closeout	\$0.00
Whitman County	\$27,222.00	\$0.00	\$27,222.00	\$ 23,131.21	\$4,090.79	85%		
Yakima	\$53,042.00	(\$15,961.00)	\$37,081.00	\$ 37,035.47	\$45.53	100%	City moved under County for EM as of 1/2018 Closed	\$45.53
Yakima County	\$89,430.00	\$18,684.00	\$108,114.00	\$ 64,835.00	\$43,279.00	60%	Additional funds from city to include returned funding; 16EMPG returned city funding accepted	
<b>Tribal funding to be allocated</b>	<b>\$95,371.00</b>	<b>\$3,294.00</b>	<b>\$98,665.00</b>	<b>\$ 12,369.71</b>	<b>\$86,295.29</b>	<b>13%</b>	<b>Extra funding added from 16EMPG unallocated amount.</b>	
Colville Tribe	\$11,160.00	\$0.00	\$11,160.00	\$ -	\$11,160.00	0%	Did not execute agreement. Turned back funding.	\$11,160.00
Kalispel Tribe	\$15,194.00	\$0.00	\$15,194.00	\$ 3,377.89	\$11,816.11	22%		
Makah Tribe	\$29,043.00	\$0.00	\$29,043.00	\$ 4,574.24	\$24,468.76	16%		
Snoqualmie Tribe	\$10,000.00	\$0.00	\$10,000.00	\$ -	\$10,000.00	0%		
Squaxin Island Tribe	\$20,268.00	\$0.00	\$20,268.00	\$ -	\$20,268.00	0%		
Swinomish Tribe	\$13,000.00	\$0.00	\$13,000.00	\$ 4,417.58	\$8,582.42	34%		
<b>agreement closed</b>	<b>\$4,303,604.00</b>	<b>\$56,483.00</b>	<b>\$4,360,087.00</b>	<b>\$ 3,008,400.15</b>	<b>\$1,351,686.85</b>	<b>69%</b>		<b>\$45.54</b>

LARGE COUNTIES Turnback	\$0.01
SMALL COUNTIES Turnback/Unallocated	\$0.00
CITIES Turnback	\$45.53
TRIBAL AWARDS Turnback/Unallocated	\$11,160.00