



911 Grant Program Application for PSAPs

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911 Grant Program Application

How to Apply/Deadline

Please complete this 911 Grant Program Application which will need to be completed by PSAPs interested in applying for the 911 Grant Program. ***The 911 Grant Program Application is due to the state office by Oct 1, 2018.*** Upon completion of your application, please submit it to the following "911Grant Email address:" e911grants@mil.wa.gov.

A 911 Grant Program Website has been set up at <https://www.mil.wa.gov/emergency-management-division/e911/911-grants> which offers additional resource information for completing your application. Also, feel free to contact representatives from the SECO Application Workgroup who can help you with any additional questions you may have regarding your application, they are Deb Flewelling, Brad Coughenour, Dave Fuller, Karl Hatton, Tim Martindale, Mark Bailey, Steve Walsh and Sharon Lotonuu.

All Applications must be completed in its entirety; or the application, will be considered incomplete and not accepted for consideration. All applications must be submitted by the deadline indicated. **No** late applications will be accepted.

911 Grant Program Application

GRANT TYPE: <input type="checkbox"/> Individual PSAP <input type="checkbox"/> Shared Services	PROJECT TITLE:
GRANT APPLICANT PROFILE/PROJECT CONTACT	
PSAP(S)/HOST PSAP NAME:	
CONTACT TITLE:	ADDRESS 1:
CONTACT FIRST NAME:	ADDRESS 2:
CONTACT LAST NAME:	CITY, STATE, ZIP:
CONTACT EMAIL:	CONTACT MOBILE NUMBER:
CONTACT PHONE NUMBER:	CONTACT FAX NUMBER:
COUNTY COORDINATOR:	
HOST PSAP AND PARTICIPATING PSAPS:	

Project Description

Please provide a detailed description of the project and which Stage and options requested it falls under for which funding is being requested. The following is a list of the priority stages:

State Plan Stage	Brief Description & Options	Priority Ranking	Status
Stage 1 – CPE Upgrade	Upgraded all PSAPs to 911 Compatible CPE away from the E911 Network on to 911 capable ESInet	N/A	Completed
Stage 2 – ESInet Transition	<ul style="list-style-type: none"> • ESInet Interconnection • PSAP cutover • ALI transition • Carrier cutover • Determine PRF (beyond Cond 1,2, 3) • Training & troubleshooting on 911 features and impacts • Consulting Services 	#1	
Stage 3 – GIS	<ul style="list-style-type: none"> • Improve location accuracy • Update all county GIS data to improve location accuracy • Sync data with Emergency Call Routing • Function and Location Validation Function • Prepare for point data • Prepare for geospatial routing • Develop state wide device location accuracy with OTT application • Provide statewide imagery 6”, urban 9” • Consulting Services 	#3	
Stage 4 – Security	<ul style="list-style-type: none"> • Training & Troubleshooting on 911 features & impacts • Improved cyber security measures with new ESInet II at PSAPs • Security Awareness Training • Security Hardware & Software (Firewalls, Session Border Controller (SBC), etc.) • Deployment Assistance, Maintenance and Support, Technician Training, • Physical security needs and mitigation 	#2	

	<ul style="list-style-type: none"> • Access control for call taker workstations-top priority • Development of security procedures and requirements • *Security needs for PSAP's to meet Priority 1-3 		
Stage 5 – Training	<ul style="list-style-type: none"> • Development of 911 Training to include the “<i>Recommended Minimum Training Guidelines for Telecommunicators</i>” • 911 Training on new technologies • Introductory Technical Training on 911 opportunities 		
Stage 6 – Network Interoperability	<ul style="list-style-type: none"> • Feasibility study for merging and sharing IP network technologies • Development of procedures and processes for information exchange • Develop interconnection between existing networks 	#5	
Stage 7 – Support, Refresh/Upgrade, Maintain	<ul style="list-style-type: none"> • Standardize equipment to include redundancy • Maintain equipment refresh cycle • Provide software updates • Support maintenance cycles • Resiliency, failover, disaster recovery, backup capabilities 	#4	
Stage 8 – ESInet II Features	<p>Upgrade interfaces, software, hardware to process emerging technologies for:</p> <ul style="list-style-type: none"> • Telephony • GIS/Mapping • Security • Data Storage • Training 		
Stage 9 – ESInet III	<ul style="list-style-type: none"> • Upgrade or Transition to next ESInet III 		
Stage 10 – Public Education	<ul style="list-style-type: none"> • Statewide Public Education Campaign for Text to E911 	#6	

Please include the following:

1) What is the impact on operational services:

2) What are the consequences of not receiving funding:

3) What is the relationship to the E911 Strategic Plan; and sustainability:

Project Goals and Objectives

Project Goals – Please describe how this project addresses the identified stages/options and needs and supports the E911 911 State Plan:

Project Objectives – Please describe the objectives that will support the goals identified above:

Shared Services – Related to Regionalization, Equipment Consolidation and Combined PSAPs

Please describe the relationship of the project to the participating PSAPs:

Please describe the intended collaborative efforts and resource sharing opportunities:

Implementation Plan

Shared Services and Individual PSAP Applications

For each applicable phase of the project, please indicate the planned completion date.

Project Phase	Planned Completion Date
<p><i>Initiation</i></p> <ul style="list-style-type: none"> ✓ Project concept is documented ✓ Governing Authority support and endorsement ✓ 911 Grant Program Application is filed with E911 Coordinator Office ✓ Local budgets are obtained for Match ✓ Budgetary estimates are identified in Notice of Final Application 	
<p><i>Design/Planning</i></p> <ul style="list-style-type: none"> ✓ Requirements are documented ✓ Components to be purchased are identified ✓ General design is documented 	
<p><i>Acquisition</i></p> <ul style="list-style-type: none"> ✓ RFP (or other bid related processes) are drafted ✓ Proposals are evaluated ✓ Contract is signed ✓ Quotes are obtained ✓ Purchase Orders 	
<p><i>Implementation</i></p> <ul style="list-style-type: none"> ✓ Purchased components are delivered and installed ✓ Training is performed 	
<p><i>Testing/Completion</i></p> <ul style="list-style-type: none"> ✓ Performance of stage/options is validated, and stage/options goes “live” 	
<p><i>Other</i></p>	

Budget and Budget Narrative

List the planned expenditures to be made with grant funds. Briefly explain the reason for each requested budget item and provide the basis for its cost

*Note – In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared cost quote must be submitted as an attachment; however, a narrative is still required. Also, budgetary quotes received from vendor(s) during the application process do not commit the PSAP to use that vendor(s) once the grant is awarded.

Budget Narrative Here:

Budget Breakout Here/Option to Attach Vendor Prepared Quote as Attachment 1 when submitting application.

Evaluation

Evaluation Process

How will the project as identified in the project description be evaluated and measured for achievements and success?