

Washington State Core Capability Strategic Planning Framework

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Planning, Analysis, and Logistics
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State Preparedness Assessment Program











THIRA

- Tells the story of our threats & hazards
- Defines the impacts of each threat & hazard on each core capability
- Defines the outcomes we want for the most severe impact to each core capability
- Sets performance targets based on the outcomes

SPR

- ✓ Rates our level of capability
- ✓ Looks at the essential elements of every core capability:
 - ✓ Planning
 - ✓ Organization
 - ✓ Equipment
 - ✓ Training
 - ✓ Exercise
- ✓ Workshop-based assessment, using a 1-5 pt. scale, gap description, and recent advances in capability

Strategic Planning

- Pulls the THIRA targets and SPR gaps together
- Describes what each core capability means in our state
- Sets at least one strategic objective for each POETE element gap
- Looks forward 3-5 years, reviewed/ improved annually, and captured in WA State Core Capability Strategic Planning Framework

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Due Dec 31 Due Dec 31 Annual Review



Homeland Security Grant Program
 Required a statewide homeland security strategic plan to be updated every two years



Washington Statewide Homeland Security Strategic Plan 2006 - 2011

Team Washington: A statewide collaborative partnership







Washington State Domestic Security Infrastructure

Governor WHITE HOUSE/ DHS / Deb. NGA

Emergency Management Council

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TAG/Director.

Military Department

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Domestic Security Exercise Occurs

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> Director Emergency Management Division

>Chief Washington State Parel

> Secretary of Health

➤ Secretary of Transportation

≻ Director Department of Agriculture

> Director Department of Ecology

> Director, Department of Information Services

> Director, Office of Figure and Management

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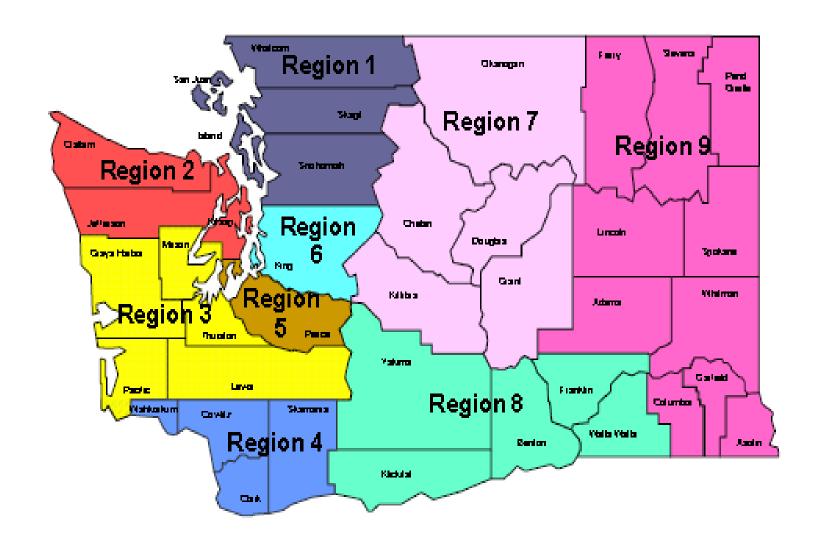
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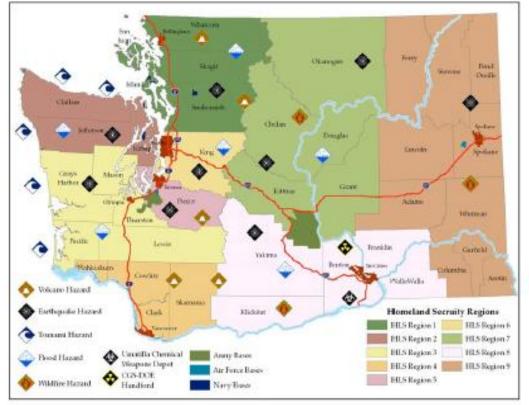
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Homeland Security Regional Coordination System







2009 - 2014

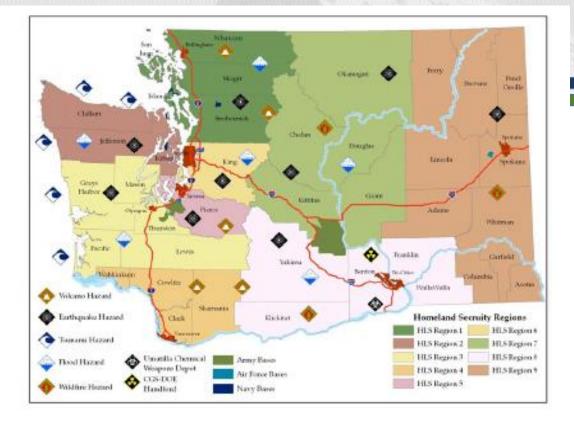
Washington Statewide All-Hazards Emergency Preparedness Strategic Plan

A Strategy for Emergency Management and Homeland Security in the State of Washington

By Team Washington, a statewide collaborative partnership March 20, 2009

Changes in National Requirements

- •[2010] PPD-8 National Preparedness Goal
- •[2011] National Preparedness System Core Capabilities
- •[2012] THIRA guides the SPR assessment



2011 - 2015

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By Team Washington, a statewide collaborative partnership

Original 2009-2014 version published March 20, 2009 Updated and republished June 1, 2011



WASHINGTON STATE CORE CAPABILITY STRATEGIC PLANNING FRAMEWORK 2018 EDITION





February 28, 2018



Washington State Core Capability Strategic Planning Framework

Why this format?

- ➤ Support gap-based strategic planning
- ➤ Make the SPR and THIRA "visible" in a meaningful way, to support cyclical improvement of both
- ➤ Provide a platform for easy tracking and reporting of capability improvements from year to year, and an effective tool for core capability leads
- ➤ Provide a planning tool/reference that can be used by all stakeholders



Core Capability Strategic Planning Framework Implementation Timeline

